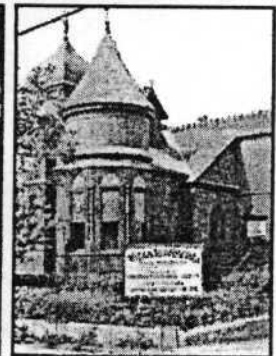
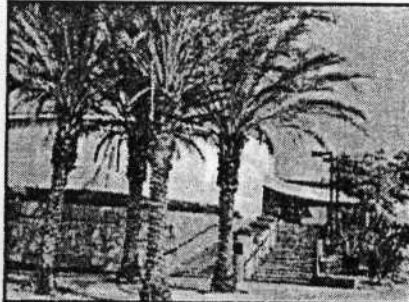
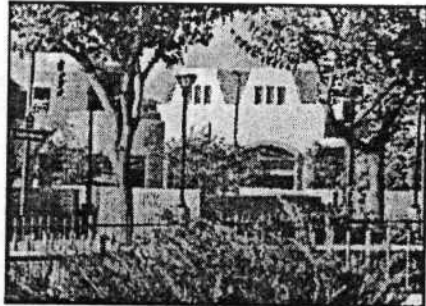


Southeastern San Diego

Public Facilities Financing Plan
Fiscal Year 2003



THE CITY OF SAN DIEGO

June 2003

Planning Department
Facilities Financing

(R-2003-1188)


RESOLUTION NUMBER R- 298061

ADOPTED ON JUN 10 2003

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO APPROVING THE SOUTHEASTERN SAN DIEGO
PUBLIC FACILITIES FINANCING PLAN.

BE IT RESOLVED, by the Council of the City of San Diego, that it approves the
document titled "Southeastern Public Facilities Financing Plan, Fiscal Year 2003, dated May
2003, a copy of which is on file in the office of the City Clerk as Document No. RR- 298061

APPROVED: CASEY GWINN, City Attorney

By 
Deborah Engel-Brodie
Deputy City Attorney

DEB:cdk
04/23/03
Or.Dept:Fac. Fin.
Aud.Cert:N/A
R-2003-1188
R-2003-1285 (comp.)

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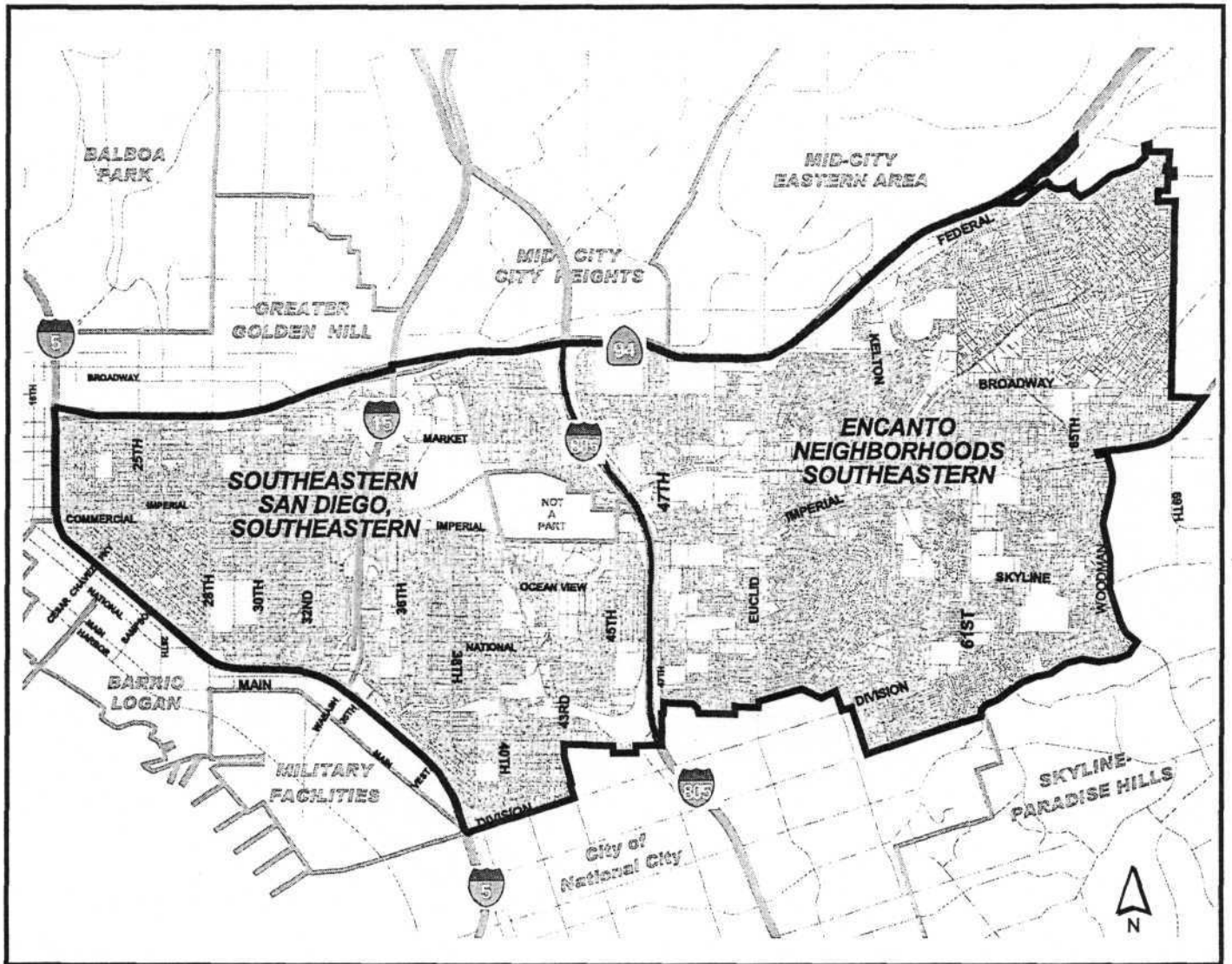
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SOUTHEASTERN SAN DIEGO



**CITY OF SAN DIEGO
SOUTHEASTERN COMMUNITY
PLANNING AREA BOUNDARY**

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Southeastern San Diego Summary

General

The PROGRESS GUIDE AND GENERAL PLAN for the City of San Diego recommends division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the City. Planned Urbanizing areas consist of newly developing communities. Future Urbanizing areas include land which is primarily undeveloped.

The Southeastern San Diego community planning area is an Urbanized area. The community has two recognized planning groups: The Southeastern San Diego Planning Committee covers the western half of the community, and the Encanto Neighborhoods Community Planning Group covers the eastern half of the community. This document is the first Public Facilities Financing Plan which sets forth the major public facilities needs in the areas of transportation (streets, storm drains, traffic signals, etc.), libraries, park and recreation facilities, and fire stations.

This plan supersedes the previously approved Community Facilities Summary List. The facilities listed in this Financing Plan will be needed over the next approximately twenty years when the ultimate build-out of the community is programmed. The Southeastern San Diego Public Facilities Financing Plan is a guide for future development within the community and serves to determine the public facility needs reflected in this document. The City Council has previously adopted a Development Impact Fee to help mitigate the cost of the public facilities necessitated by development in the community. The Development Impact Fees for residential development were adopted on August 4, 1987, by Resolution #R-269019, and commercial/industrial Development Impact Fees were adopted on September 14, 1987, by Resolution #R-269274.

Development Forecast and Analysis

The Southeastern San Diego Community Plan is a comprehensive policy guide for the physical development of the community. The Southeastern San Diego Community is located in the southeastern portion of the city.

The community is bordered on the north by Martin Luther King Jr. Freeway (SR-94), on the east by the community of Skyline/Paradise Hills and the City of Lemon Grove, on the south by the City of National City, and on the west by Interstate 5 and the communities of Barrio Logan and Centre City.

The Southeastern San Diego Community, totaling approximately 7,200 acres, is developing in accordance with the Southeastern San Diego Community Plan, adopted in 1987. Currently, the Southeastern San Diego community contains approximately 18,614 single family detached units, 578 mobile homes, and 8,675 multiple family dwelling units, with a total population of 105,319. An analysis of present and projected development, and using the community plan as a guide indicates that, over the next twenty-year period, approximately 8,863 additional residential dwelling units will be constructed.

Periodic Revision

To ensure that this program maintains its viability, this plan may be periodically revised to include, but not necessarily limited to, City Council changes (amendments) to the Community Plan.

Existing Public Facilities & Future Needs

Transportation

Southeastern San Diego is served by a transportation network which consists of automobile and public transportation systems, a bicycle system, and a pedestrian circulation system. Provision of adequate transportation facilities has been a continuing process of providing those facilities to support the needs of future development.

Transportation improvements in Southeastern San Diego are dictated by traffic volume. Improvements will be funded through a combination of Development Impact Fees (DIF), grants and other funding sources yet to be determined.

Park and Recreation

The Southeastern San Diego community is currently served by the following population-based community parks: Encanto, Martin Luther King Jr., Memorial, and Southcrest. Neighborhood parks in the community include Mountain View, Dennis V. Allen, Gompers, Kennedy, Emerald Hills, Grant Hill, Father Brockhaus Park, and Willie Henderson Sports Complex. There are also six joint use areas in the Southeastern San Diego community, and twelve mini-parks. Based on the City of San Diego Progress Guide and General Plan standards for population-based park acreage, with a current population of 105,319, park acreage is deficient.

As additional dwelling units are constructed, the resulting residents will require park or park-like facilities to serve them. In order to help satisfy the park acreage deficiency, the mutually-beneficial development of joint-use facilities with the San Diego Unified School District is encouraged. The Park and Recreation Department and the San Diego Unified School District have recently negotiated a Memorandum of Understanding (MOU) related to the development and maintenance of joint-use facilities which recommends joint-use areas contain two (2) usable acres to accommodate turf in a configuration acceptable for multi-sports use. Joint use areas less than two (2) acres in size will require a higher level of maintenance and/or other measures to ensure durability of the facility.

Library

The Southeastern San Diego Community is currently served by three (3) branch libraries. The Malcolm X/Valencia Park Branch, built in 1996 has 26,042 square feet; the Beckwourth Branch, built in 1976 has 8,000 square feet; and the Logan Heights Branch, built in 1927 has 3,967 square feet.

The Southeastern San Diego community needs additional library space. The Beckwourth Branch will be expanded to 15,000 square feet, and the Logan Heights Branch will be replaced with a new 25,000 square foot library. The additional space is needed to accommodate the increased population and provide meeting rooms and additional technology capabilities.

Fire Protection

Fire protection for Southeastern San Diego is provided by Station No. 19, located on Ocean View Blvd., and Station No. 12 on Imperial Ave., Station No. 3, Station No. 7, and Station No. 11 provide additional support.

Fire Station No. 12 was opened in 1948 and has undergone renovation and expansion several times to accommodate the growing staff. Further reconstruction and expansion is necessary to provide a safer, more energy efficient building which will include facilities to accommodate male and female firefighters.

Police Protection

The Southeastern San Diego community is served by the San Diego Police Department's Central and Southeastern Divisions, located at 2501 Imperial Ave, and 7222 Skyline Drive. In addition to these police substations, there are three police storefronts in the community, located at 4690 Market Street, 6919 Paradise Valley Rd, and 446 26th St.

Summary of Public Facilities Needs

Table 1 summarizes the facility needs of the Southeastern San Diego community. This table reflects both long range needs and those reflected in the current Council adopted Capital Improvement's Program (CIP). These projects are more fully described in Appendix A, pages 19 to 74.

The needs listed in Table 1 are subject to annual revisions in conjunction with Council adoption of the Annual Capital Improvement's Program budget. Depending on priorities and availability of resources, substantial changes from year to year are possible.

Southeastern San Diego - Public Facilities Financing Plan

Financing Strategy

The City of San Diego has a variety of potential funding sources for financing public facilities which will be provided in part by developers as part of the subdivision process. Potential other methods for financing public facilities are listed below:

- A. DEVELOPMENT IMPACT FEES (DIF)
- B. SPECIAL PARK FEE (SPF)
- C. TRANSNET, GAS TAX
- D. ASSESSMENT DISTRICTS
- E. LANDSCAPING AND LIGHTING ACTS
- F. GENERAL OBLIGATION BOND ISSUES
- G. CERTIFICATES OF PARTICIPATION (COP)
- H. LEASE REVENUE BONDS
- I. BUSINESS LICENSE TAX REVENUE*
- J. CAPITAL OUTLAY (LEASE REVENUE)
- K. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
- L. FRANCHISE FEE REVENUE*
- M. LOCAL TRANSPORTATION FUND
- N. MOTOR VEHICLE LICENSE FEE (MVLF) REVENUE*
- O. PARKING VIOLATION REVENUE*
- P. PARKING METER REVENUE*
- Q. PARK SERVICE DISTRICT FEES (PSD)
- R. PROPERTY TAX REVENUE*
- S. TRANSIENT OCCUPANCY TAX (TOT)*
- T. ANNUAL ALLOCATIONS
- U. PRIVATE CONTRIBUTIONS
- V. UTILITY USERS TAX
- W. SPECIAL TAXES FOR FIRE AND POLICE PROTECTION
- X. SPECIAL TAXES FOR PUBLIC LIBRARIES
- Y. PARK AND PLAYGROUND ACT OF 1909
- Z. GRANTS

*These funds are currently allocated for general City operations, but may be used for capital improvements.

- A. **DEVELOPMENT IMPACT FEES (DIF)** - Development Impact Fees are a method whereby the impact of new development upon the infrastructure is assessed, and, a fee system developed and imposed on developers to mitigate the impact of new development. DIF cannot be used for existing development's share. Impact fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program. Use of impact fees is one of the financing methods recommended for Southeastern San Diego.
- B. **SPECIAL PARK FEE (SPF)** - Special Park Fees are a method whereby the impact of residential development upon the Park and Recreation infrastructure is assessed, and, a fee system developed and imposed on developers to mitigate the impact of development. Special Park Fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified Park and Recreation facilities serving the community in which they were collected. As sufficient funds are collected, the City proceeds with a Park and Recreation construction program.
- C. **TRANSNET, GAS TAX**, and other programs such as a state-local partnership program may provide funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital need for future transportation improvements in Southeastern San Diego.
- D. **ASSESSMENT DISTRICTS** - Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities. A Mello-Roos District requires a 2/3 approval vote for passage. Other assessment districts generally require the support of the majority of the community. If an assessment is subject to Proposition 218, it would require a 2/3 vote.
- E. **LANDSCAPING AND LIGHTING ACTS** - Funds may be used for parks, recreation, open space, installation/construction of planting and landscaping, street lighting facilities, and maintenance. These ballot measures require 2/3 voter approval for passage.

- F. **GENERAL OBLIGATION BOND ISSUES** - Cities, counties and school districts may issue these bonds to finance land acquisition and capital improvements. The bonds are repaid with the revenues from increased property taxes. Bond issuance require 2/3 voter approval for passage.
- G. **CERTIFICATES OF PARTICIPATION (COP)** - These funds may only be used for land acquisition and capital improvements. City Council approval is required and a funding source for Debt Service must be identified.
- H. **LEASE REVENUE BONDS** - These funds may only be used for capital improvements. City Council approval is required.
- I. **BUSINESS LICENSE TAX REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- J. **CAPITAL OUTLAY (LEASE REVENUE)** - These funds are to be used for capital improvements. City Council approval is required.
- K. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)** - This is a Federal grant that is applied for annually. Applications are reviewed annually; City Council and HUD approval are required.
- L. **FRANCHISE FEE REVENUE** - The City collects franchise funds from San Diego Gas and Electric and cable companies for use of City right-of- way. These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- M. **LOCAL TRANSPORTATION FUND** - These funds are applied for and are used only for bikeway projects. City Council and Federal approval are required.
- N. **MOTOR VEHICLE LICENSE FEE (MVLFF) REVENUE** - The State allocates a portion of vehicle license fee revenue to local governments. These funds are currently allocated for general City operations; but, may be used for capital projects. City Council approval is required.

- O. **PARKING VIOLATION REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- P. **PARKING METER REVENUE** - These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- Q. **PARK SERVICE DISTRICT FEE (PSD)** - This fee is charged at the subdivision level and can only be used for parks and park improvements. City Council approval is required.
- R. **PROPERTY TAX REVENUE** - Property owners are taxed one percent of the assessed value of the property. The City receives approximately 17 percent of the one percent. These funds are currently allocated for general City operations; but, may be used for capital improvements. City Council approval is required.
- S. **TRANSIENT OCCUPANCY TAX (TOT)** - The City's hotel tax is 10.5 percent and is currently allocated to eligible (tourist related) organizations that request funding annually and to tourist related City activities; but, may be used for capital improvements. City Council approval is required.
- T. **ANNUAL ALLOCATIONS** - In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of sales tax revenue to support the Capital Improvements Program. This has not been possible for some time. However, if other revenues are increased, annual allocations could again be used to fund some capital facilities. This is a recommended method of funding some park and recreation facilities and transportation improvements. City Council approval is required.
- U. **PRIVATE CONTRIBUTIONS** - Any private donations received by the City for capital improvements. City Council approval is required.

Potential methods for financing public facilities are described below:

- V. **UTILITY USERS TAX** - These funds may be used for any general City operation or capital improvement. These require 2/3 voter approval for passage.
- W. **SPECIAL TAXES FOR FIRE AND POLICE PROTECTION** - These funds may only be used for fire and police activities. These require 2/3 voter approval for passage.
- X. **SPECIAL TAXES FOR PUBLIC LIBRARIES** - These funds may only be used for libraries and library improvements. These require 2/3 voter approval for passage.
- Y. **PARK AND PLAYGROUND ACT OF 1909** - These funds may be used for parks, urban open-space land, playground, and library facilities. These require 2/3 voter approval for passage.
- Z. **GRANTS** - Grants are available and applied for from the federal government, state and other agencies.

General Assumptions and Conditions

In connection with the application of the following methods of financing, these general assumptions and conditions would apply:

1. Developers will be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including but not limited to traffic signals.
2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.
3. The DEVELOPMENT IMPACT FEE, will be paid by the developer at the time of building permit issuance.
4. DEVELOPMENT IMPACT FEE funds collected will be placed in a separate trust fund with interest earnings accumulated for use in the community planning area for identified facilities.

Development Impact Fee Determination

Background

In late 1987, staff developed and recommended impact fees for 28 urbanized communities. The City Council adopted the recommended fees, including those for the Southeastern San Diego community planning area, to mitigate the impact of new development on public facilities. All undeveloped and underdeveloped parcels are subject to development impact fees. Monies collected are placed in City interest-accruing funds, to be used only for capital improvements in the Southeastern San Diego community.

The Southeastern San Diego Community Plan area is almost fully developed. Since the community is near build out, the fees will provide only a small portion of the financing needed for the facilities. Thus, the majority of the required public improvements will have to be provided through special funding mechanisms other than DIF.

Distribution of Project Costs and Fee Determination

Development of the actual DIF to be imposed is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various existing public facilities. For example, all development generates vehicular traffic and thus, on an equitable basis, should share in the cost of transportation projects.

Development Impact Fees were determined for the various categories of needed public facilities on the basis of total amount of development at community plan build-out and on the basis of additional public facilities needed at community plan build-out. The impact fee base includes all project needs except those identified as subdivider funded or open space acquisition. The fees also include a 5% charge to cover City administrative costs.

Transportation

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators," authored by CALTRANS and SANDAG, the traffic generated by various classes of use is detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as size, type of use, number of employees, floor area, parking spaces, or number of persons. For impact fee purposes, multi-family residential development is assumed for Southeastern San Diego (and all other urbanized communities). The residential portion of the impact fee reflects an average daily trip factor (ADT) of seven (7) as a basis for determining the impact fee. A considerable range has been found for traffic generation in non-residential developments depending on the character and use of the property. Non-residential land uses typically generate between 100 to 900 average daily trips per acre. For non-residential development in the Southeastern San Diego community, average daily trips were used.

Using the approved land use intensity and trip generation rates, the total number of trips at community plan build-out is estimated to be 333,658. An analysis of the DIF eligible street improvements required at community build-out (estimated costs in FY 2003 dollars) totaling \$92,065,797 indicates that cost per average daily trip for transportation facilities, including administrative costs, is \$290 per trip and \$2030 per dwelling unit. The fee per dwelling unit is calculated using the average daily trip rate factor of seven. These amounts will be paid by all future development.

Park and Recreation

Park and Recreation needs are based on population derived from the number of dwelling units in the community. The Park and Recreation Department has identified projects needed in the Southeastern San Diego community to satisfy General Plan guidelines at build-out. These are shown in Table 1 and in detail in Appendix A.

Allocating total park and recreation facility costs of \$102,135,969 to the residential development at build-out of 36,730 units, results in an impact fee, including administrative costs, of \$2920 per unit.

Library

Library needs are based on population which is derived from the number of dwelling units estimated at build-out. Therefore, only residential developments are charged development impact fee for libraries.

The Beckwourth Branch will be expanded to 15,000 square feet, and the Logan Heights Branch will be replaced with a new 25,000 square foot branch. Allocating total library requirements only to residential property results in a library impact fee of \$539 per dwelling unit. This was calculated by dividing total library requirements of \$18,850,167 by 36,730, the number of residential dwelling units at build-out.

Fire Facilities

The Fire Station portion of the impact fee relates to the cost of providing fire facilities to adequately provide fire protection services to both residential and non-residential development within the community. Residential impact fees are based on an average cost per dwelling unit. The average cost per 1,000 square feet of gross building area is used to determine fees for non-residential development.

The Fire Department has identified one fire station serving the Southeastern San Diego area as needing renovation/reconstruction. Using the total amount of development, both residential and non-residential (approximately 44,026,000 square feet), and the Southeastern San Diego proportionate share of needed fire facilities (\$2,928,425), the resulting impact fee is \$70 per residential dwelling unit and \$70 per thousand square feet of non-residential development.

Development Impact Fee Schedule

The resulting impact fees for the Southeastern San Diego community planning area are as follows:

RESIDENTIAL PROPERTY					COMMERCIAL/INDUSTRIAL	
Transportation	Park & Rec	Library	Fire	Total per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1000 sq. ft. of Gross Building Area (GBA)
\$2,030	\$2,920	\$539	\$70	\$5,559	\$290	\$70

PRIORITY LISTS

Southeastern San Diego Planning Committee

The Southeastern San Diego Planning Committee feels the following projects should be a priority:

Projects:

- T2 Sherman Heights Street and Sidewalk Improvements
- T27 Architectural Barrier Removal
- P15 Park Site Acquisition
- P16 Mini-Park Design and Construction
- P17 Swimming Pool Upgrades
- P21 ADA Requirements
- L1 Logan Heights Branch Library

In addition the Planning Committee feels the widening of streets produce more traffic, the Committee recommends projects which provide traffic calming devices which slow traffic and provide a more pedestrian friendly community. The Committee recommends the following projects be modified or removed from the Financing Plan once removed from the Community Plan. (T3, T9, T10, T11, T12, T16, T20)

Encanto Neighborhoods Community Planning Group

The Encanto Neighborhoods Community Planning Group feels the following projects should be a priority.

Projects:

- T17 60th Street-Imperial Avenue to Federal Boulevard
- P15 Park Site Acquisition
- T28 Improvements Around Horton & Gompers School
- P14 Community Swimming Pool
- T18 47th Street-Market Street to Imperial Avenue
- P4 Martin Luther King, Jr. Community Park-Senior Center
- P6 Encanto Community Park-General Development Plan
- P7 Encanto Community Park-Patio Enclosure/ADA
- P13 Gompers Neighborhood Park Expansion
- P21 ADA Requirements

Southeastern Economic Development Corporation (SEDC)

The Southeastern Economic Development Corporation (SEDC) feels the following projects should be a priority.

Projects:

- T11 Market Street-Euclid Avenue to 32nd Street
- T18 47th Street-Market Street to Imperial Avenue
- P1 Southcrest Community Park-Tot Lot Upgrade
- P2 Father Brockhaus Park (252 Corridor Park)
- P4 Martin Luther King, Jr. Community Park-Senior Center
- P5 Mountain View Community Park-Recreation Center
- P18 Southcrest Community Park-Recreation Center
- P23 Chollas Creek South Branch Phase I Implementation

SEDC recommends the following projects be removed from the Financing Plan once removed from the Community Plan. (T1, T4, T6, T10, T13)

TABLE I
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION--E&CP							
T1	43rd St. & Logan--National Avenue Intersection	19	\$6,148,265	\$6,148,265	\$6,148,265	CAPOUT,CMPR,TRANS	
T2	Sherman Heights Street and Sidewalk Improvements	20	\$300,000	\$300,000	\$0		A,C,F,L,N,P,R,V,Z
T3	National Avenue--State Route 15 to 43rd Street	21	\$6,614,896	\$6,614,896	\$6,614,896	CMPR,TNBOND,TRANS	
T4	Imperial Ave/Oceanview Blvd Street Improvements	22	\$9,972,225	\$9,972,225	\$9,972,225	CMPR,DEV,TOTAX,TRANS	COMPLETE
T5	Federal Boulevard-60th Street to MacArthur Drive	23	\$5,340,745	\$5,340,745	\$5,340,745	CAPOUT,CMPR,TRANS	COMPLETE
T6	Division Street-Interstate 5 to 43rd Street	24	\$6,121,476	\$6,121,476	\$4,921,476	CAPOUT,TRANS	A,C,F,L,N,P,R,V,Z
T7	Alley Between K St., J St., 35th St., and 36th St.	25	\$320,000	\$320,000	\$320,000	CMPR,TRANS	COMPLETE
T8	Alley Between Broadway, C St., 41st St., and 42nd St.	26	\$100,000	\$100,000	\$100,000	TRANS	COMPLETE
T9	Imperial Avenue--Interstate 5 to 32nd Street	27	\$2,800,000	\$2,800,000	\$0		A,C,F,L,N,P,R,V,Z
T10	Imperial Avenue--Interstate 15 to 40th Street	28	\$3,900,000	\$3,900,000	\$0		A,C,F,L,N,P,R,V,Z
T11	Market Street-Euclid Avenue to 32nd Street	29	\$6,000,000	\$6,000,000	\$0		A,C,F,L,N,P,R,V,Z
T12	Oceanview Boulevard--40th Street to 32nd Street	30	\$3,300,000	\$3,300,000	\$0		A,C,F,L,N,P,R,V,Z
T13	Radio/Valencia Pkwy-Imperial Ave. to Market St.	31	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,V,Z
T14	Woodman Street-Imperial Avenue to Skyline Drive	32	\$1,300,000	\$1,300,000	\$1,300,000		COMPLETE
T15	43rd St Widening-Logan/National Ave to City Limits	33	\$1,715,190	\$1,715,190	\$1,715,190	TNBOND,TRANS,DIF	COMPLETE
T16	43rd Street Widening--Imperial Ave to Logan Ave	34	\$7,400,000	\$7,400,000	\$0		A,C,F,L,N,P,R,V,Z
T17	60th Street-Imperial Avenue to Federal Boulevard	35	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,V,Z
T18	47th Street-Market Street to Imperial Avenue	36	\$5,100,000	\$5,100,000	\$0		A,C,F,L,N,P,R,V,Z
T19	Division Street-Lorenz Avenue to South 61st Street	37	\$1,300,000	\$1,300,000	\$0		A,C,F,L,N,P,R,V,Z
SUBTOTAL-TRANSPORTATION--E&CP			\$75,032,797	\$75,032,797	\$36,432,797		

TABLE I
SOUTHEASTERN SD-FACILITIES SUMMARY
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION--E&CP</u>							
T20	Cesar Chavez Pkwy-Commercial Street to Interstate 5	38	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,V,Z
T21	Traffic Signal Installation	39	\$614,000	\$614,000	\$194,000	TRANSNET	A,C,F,L,N,P,R,V,Z
T22	Traffic Signal interconnect Systems	40	\$300,000	\$300,000	\$300,000	CMAQ	COMPLETE
T23	Modify/Modernize Traffic Signals	41	\$94,000	\$94,000	\$13,000	DIF	A,C,F,L,N,P,R,V,Z
T24	Street Connections	42	\$7,000,000	\$7,000,000	\$0		A,C,F,L,N,P,R,V,Z
T25	Storm Drain Expansion-Upgrade	43	\$2,700,000	\$2,700,000	\$0		A,C,F,L,N,P,R,V,Z
T26	Street Improvements and Upgrades	44	\$3,000,000	\$3,000,000	\$0		A,C,F,L,N,P,R,V,Z
T27	Architectural Barrier Removal	45	\$1,425,000	\$1,425,000	\$87,500	DIF	A,C,F,L,N,P,R,V,Z
T28	Improvements Around Horton & Gompers School	46	\$498,000	\$0	\$448,200	CAL TRANS	A,C,F,L,N,P,R,V,Z
TOTAL-TRANSPORTATION--E&CP			\$92,563,797	\$92,065,797	\$37,475,497		
<u>PARK & RECREATION PROJECTS</u>							
P1	Southcrest Community Park-Tot Lot Upgrades	47	\$210,250	\$210,250	\$210,250	CITY GF, STATE DF	COMPLETE
P2	Father Brockhaus Park	48	\$2,300,000	\$2,300,000	\$500,000	SEDC	A,D,F-L,N-T,U,V,Y,Z
P3	Martin Luther King, Jr. Community Park-Lighting	49	\$39,400	\$39,400	\$39,400	STATE DF, STATE MK	COMPLETE
P4	Martin Luther King, Jr. Community Park-Senior Center	50	\$5,016,164	\$5,016,164	\$1,986,164	CDBG, STATE	A,D,F-L,N-T,U,V,Y,Z
P5	Mountain View Community Park-Recreation Center	51	\$5,631,250	\$5,631,250	\$5,631,250	DIF 24,STATE DF,HUD,CDBG	
P6	Encanto Community Park-General Development Plan	52	\$73,875	\$73,875	\$73,875	STATE EG	
P7	Encanto Com Park-Patio Enclosure/ADA Upgrade	53	\$380,000	\$380,000	\$380,000	CDBG, STATE, P&R FUNDS	
P8	Marie Widman Neighborhood Park-Comfort Station	54	\$246,250	\$246,250	\$246,250	STATE MW	COMPLETE
SUBTOTAL-PARK & RECREATION PROJECTS			\$13,897,189	\$13,897,189	\$9,067,189		

TABLE I
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>PARK & RECREATION PROJECTS</u>							
P9	Memorial Community Park Improvements	55	\$3,800,000	\$3,800,000	\$1,800,951	DIF, PARKFEE	A,D,F-L,N-T,U,V,Y,Z
P10	Stockton Recreation Center Improvements	56	\$200,000	\$200,000	\$200,000	PARKFEE	COMPLETE
P11	Willie Henderson Sports Complex Recreation Center	57	\$1,600,000	\$1,600,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P12	Kennedy Neighborhood Park Expansion	58	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P13	Gompers Neighborhood Park Expansion	59	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P14	Community Swimming Pool	60	\$3,000,000	\$3,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P15	Park Site Acquisition	61	\$70,400,000	\$70,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P16	Mini-Park Design and Construction	62	\$2,000,000	\$2,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P17	Swimming Pool Upgrades	63	\$1,500,000	\$1,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P18	Southcrest Community Park-Recreation Center	64	\$300,000	\$300,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P19	Southcrest Community Park-Irrigation Improvements	65	\$146,274	\$146,274	\$146,274	DIF	COMPLETE
P20	Martin Luther King Elementary School-Turfing	66	\$206,729	\$206,729	\$206,729	PARKFEE,DIF,CDBG	COMPLETE
P21	ADA Requirements	67	\$1,800,000	\$1,800,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P22	Memorial Community Park-Skateboard Park	68	\$1,285,777	\$1,285,777	\$1,285,777	CITYGF,PRKFEE,STATE,DIF	CDBG,EDCO,GRANT
P23	Chollas Creek South Branch Phase I Implementation	69	\$3,430,000	\$0	\$3,430,000	STATE DF, STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK & RECREATION PROJECTS			\$105,565,969	\$102,135,969	\$16,136,920		

TABLE 1
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>LIBRARY PROJECTS</u>							
L1	Logan Heights Branch Library	70	\$8,893,224	\$8,893,224	\$8,893,224	DIF 24,STATEGRANT,HUD108	
L2	Malcolm X Library & Performing Arts Center	71	\$7,256,943	\$7,256,943	\$7,256,943	DIF,CAPOTH,OSPACE, STATE,CDBG,OTHER	COMPLETE
L3	Beckwourth Branch Library	72	\$2,700,000	\$2,700,000	\$0		A,D,F-L,N-P,R-V,X-Z
	TOTAL-LIBRARY PROJECTS		\$18,850,167	\$18,850,167	\$16,150,167		
<u>FIRE PROJECTS</u>							
F1	Fire Station #12-Lincoln Park	73	\$2,911,338	\$2,911,338	\$2,911,338	CITY GF,IDF,REVBND	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #12 Ventilation Improvements	74	\$17,087	\$17,087	\$17,087	DIF	COMPLETE
	TOTAL-FIRE PROJECTS		\$2,928,425	\$2,928,425	\$2,928,425		
	TOTAL ALL PROJECTS		\$219,908,358	\$215,980,358	\$72,691,009		

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 43RD STREET AND LOGAN--NATIONAL AVENUE INTERSECTION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
116,981	CAPOUT	116,981							
734,388	CMPR		734,388						
5,270,891	TRANS	2,822,891			2,448,000				
26,005	TRANSP	26,005							
6,148,265	TOTAL	2,965,877	734,388	0	2,448,000	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR REALIGNING THE INTERSECTION AT 43RD STREET AND NATIONAL AVENUE. THIS PROJECT WILL MAKE NECESSARY TRAFFIC ENHANCEMENTS TO HANDLE THE INCREASED DAILY TRIPS ASSOCIATED WITH THE RESIDENTIAL, INDUSTRIAL AND COMMERCIAL DEVELOPMENT OF THE STATE ROUTE 252 CORRIDOR (APPROXIMATELY 66 ACRES).

JUSTIFICATION: THIS PROJECT IS A MAJOR COMPONENT IN THE DEVELOPMENT OF THE 252 CORRIDOR WITHIN THE SOUTHCREST PROJECT. THE SOUTHEASTERN SAN DIEGO COMMUNITY PLAN RECOMMENDS IMPROVEMENT TO FOUR LANES TO HANDLE THE CURRENT CAPACITY.

SCHEDULE: DESIGN AND LAND ACQUISITION IS COMPLETE. CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2004.



CIP NO: 52-409.0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SHERMAN HEIGHTS STREET AND SIDEWALK IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

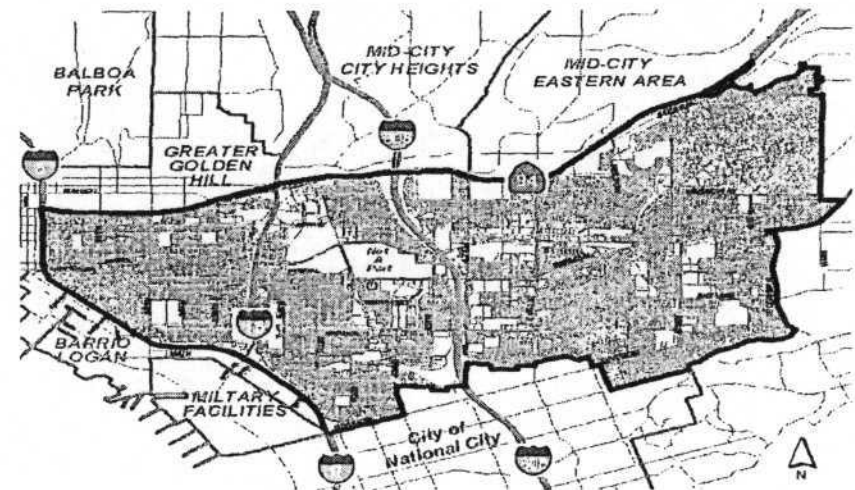
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	UNIDENTIFIED								
300,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
						F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE IMPROVEMENTS TO STREETS AND SIDEWALKS THROUGHOUT THE COMMUNITY AS NEEDED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FUNDING FOR NEEDED STREET AND SIDEWALK IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION BEGAN IN FISCAL YEAR 2002.

CIP NO: 52-701.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: NATIONAL AVENUE--STATE ROUTE 15 TO 43RD STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,004,152	CMPR		1,004,152						
30,000	TNBOND	30,000							
5,580,744	TRANS	582,744		406,609	1,383,945	3,207,446			
6,614,896	TOTAL	612,744	1,004,152	406,609	1,383,945	3,207,446	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THE FIRST PHASE OF THIS PROJECT PROVIDES FOR IMPROVING DRAINAGE SYSTEMS AT 36TH STREET AND NATIONAL AVENUE AND AT 37TH STREET. THE SECOND PHASE OF THIS PROJECT PROVIDES FOR WIDENING NATIONAL AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET FROM STATE ROUTE 15 TO 43RD STREET, WHICH UTILIZES A 60/80 STREET WIDTH. THIS PROJECT DOES NOT INCLUDE WIDENING THE BRIDGE OVER SOUTH CHOLLAS CREEK.

JUSTIFICATION: NATIONAL AVENUE IS CLASSIFIED AS A MAJOR STREET IN THE SOUTHEASTERN COMMUNITY PLAN. IMPROVEMENT OF THIS FACILITY TO ACCOMMODATE FOUR TRAFFIC LANES IS REQUIRED TO ASSURE EFFICIENT MOVEMENT OF TRAFFIC.

SCHEDULE: DESIGN OF PHASE I WAS COMPLETED IN 2001. CONSTRUCTION BEGAN IN 2002 TO ADDRESS DRAINAGE ISSUES. DESIGN OF THE ROAD IMPROVEMENT BEGAN IN 2003, AND CONSTRUCTION IS SCHEDULED IN 2004 AND 2005.

CIP NO: 52-436.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T4
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: IMPERIAL AVE/OCEANVIEW BLVD STREET IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,500,000	CMPR	3,500,000								
3,950,000	DEV DC	3,950,000								
935,000	DEV DL	935,000								
551,225	TOTAX C1	551,225								
350,000	TOTAX C2	350,000								
186,000	TOTAX C3,4	186,000								
500,000	TRANS	500,000								
9,972,225	TOTAL	9,972,225	0		0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

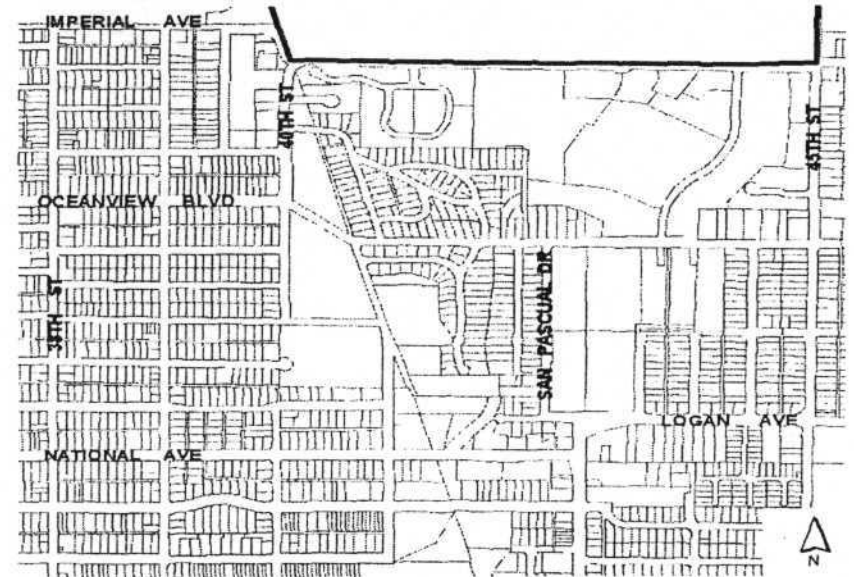
DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING OCEANVIEW BLVD TO ALLOW FOR CONSTRUCTION OF A RIGHT-TURN LANE INTO THE PROPOSED IMPERIAL MARKETPLACE COMMERCIAL REDEVELOPMENT SITE. IT ALSO PROVIDES FOR WIDENING AND LOWERING A PORTION OF IMPERIAL AVE WITHIN THE REDEVELOPMENT SITE TO IMPROVE SITE DISTANCE, CONSTRUCTING A NEW TWO-LANE COLLECTOR ROAD BETWEEN IMPERIAL AVE AND OCEANVIEW BLVD WITH A BRIDGE OVER CHOLLAS CREEK, AND CONSTRUCTING A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF IMPERIAL AVENUE AND 40TH STREET.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF THE REDEVELOPMENT OF IMPERIAL MARKETPLACE.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-677.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T5
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FEDERAL BOULEVARD-60TH STREET TO MACARTHUR DRIVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

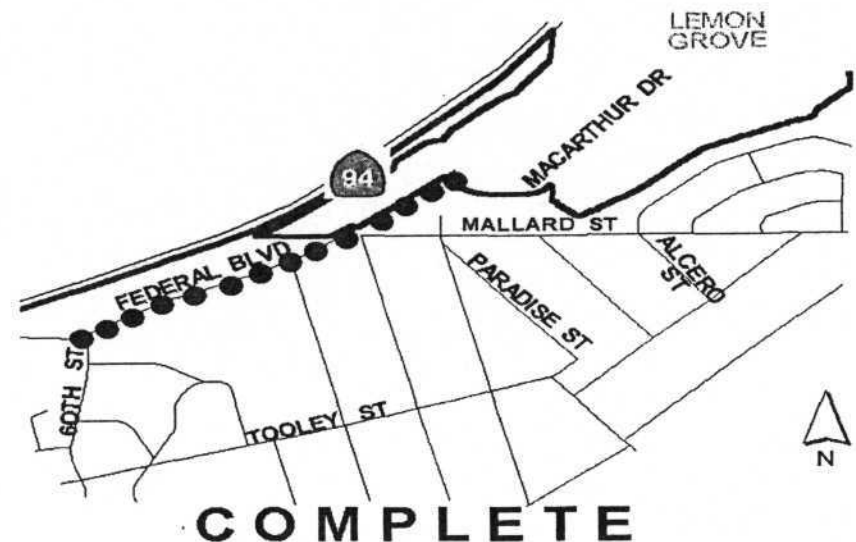
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
166,358	CAPOUT	166,358							
293,944	CMPR	293,944							
3,602,000	STP FB	3,602,000							
1,278,443	TRANS	1,278,443							
5,340,745	TOTAL	5,340,745	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING FEDERAL BLVD AND INSTALLING RELATED DRAINAGE APPURTENANCES BETWEEN 60TH ST AND MACARTHUR DRIVE. THE EXISTING ROADWAY WILL BE WIDENED TO FOUR TRAVEL LANES. THIS PROJECT INCLUDED CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL FILL GAPS IN THE EXISTING STREET SYSTEM TO PROVIDE FOR ADDITIONAL CAPACITY ON FEDERAL BLVD AND REDUCE CONGESTION. IN ADDITION, THIS PROJECT WILL UPGRADE THE EXISTING DRAINAGE SYSTEM ON FEDERAL BLVD.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-341.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T6
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: DIVISION STREET-INTERSTATE 5 TO 43RD STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

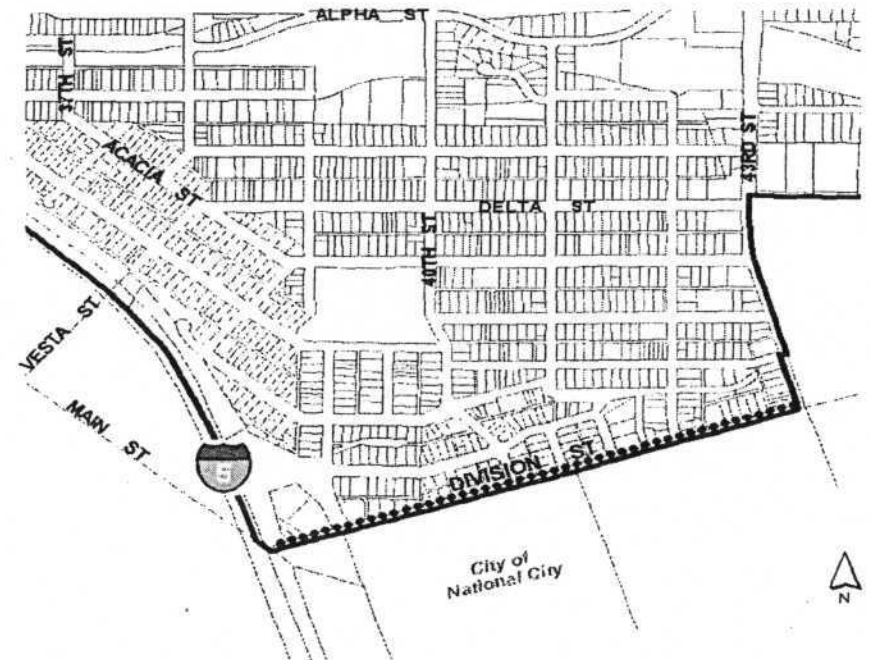
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
50,000	CAPOUT	50,000							
4,841,476	TRANS	198,436				265,200	4,377,840		
30,000	TRANSP	30,000							
1,200,000	UNIDENTIFIED					1,200,000			
6,121,476	TOTAL	278,436	0	0	0	1,465,200	4,377,840	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING DIVISION ST TO A MODIFIED FOUR-LANE ROADWAY FROM INTERSTATE 5 TO 43RD STREET. PHASE I PROVIDED FOR SIGNAL ADDITIONS, DRAINAGE REHABILITATION AND SMALLER SCOPE STREET IMPROVEMENTS. PHASE II PROVIDES FOR WIDENING THE STREET. THERE WILL BE FURTHER STUDY OF THE FEASIBILITY OF EXTENDING THIS PROJECT FURTHER EAST.

JUSTIFICATION: THE CITY IS REQUIRED TO WIDEN DIVISION ST TO MITIGATE THE DELETION OF STATE ROUTE 252 AS PART OF AN AGREEMENT WITH NATIONAL CITY. THE WIDENING OF DIVISION ST WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW IN THE SAME CORRIDOR.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1995, PHASE I DESIGN AND CONSTRUCTION ARE COMPLETE. LAND ACQUISITION IS SCHEDULED IN FISCAL YEAR 2005. PHASE II DESIGN IS SCHEDULED IN FISCAL YEAR 2005. PHASE II CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2006.

CIP NO: 52-347.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T7
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ALLEY BETWEEN K ST, J ST, 35TH ST, AND 36TH ST

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
232,155	CMPR	232,155							
87,845	TRANS	87,845							
320,000	TOTAL	320,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

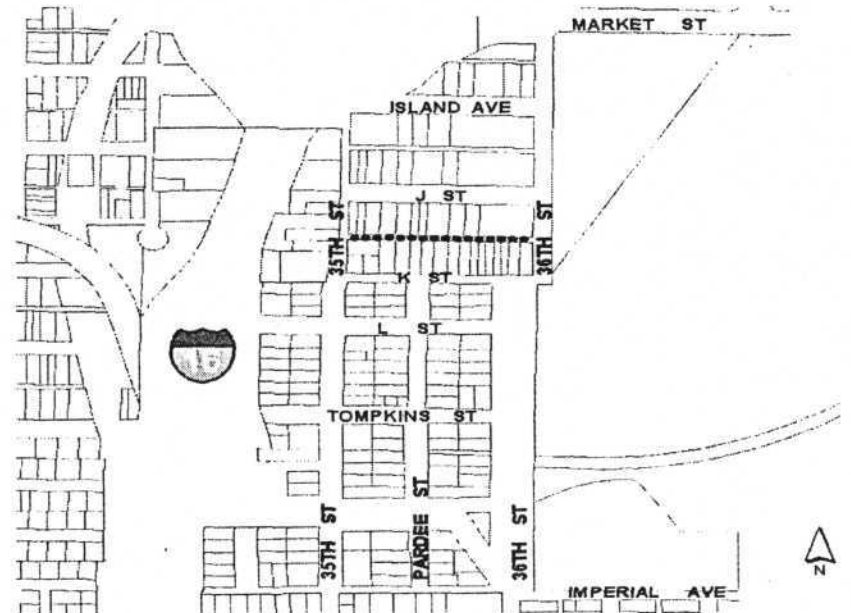
DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE ALLEY LOCATED BETWEEN K STREET, J STREET, 35TH STREET, AND 36TH STREET.

JUSTIFICATION: THIS PROJECT PROVIDED FUNDING FOR THE NEEDED ALLEY IMPROVEMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-324.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T8
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ALLEY BETWEEN BROADWAY, C ST, 41ST ST, AND 42ND ST

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

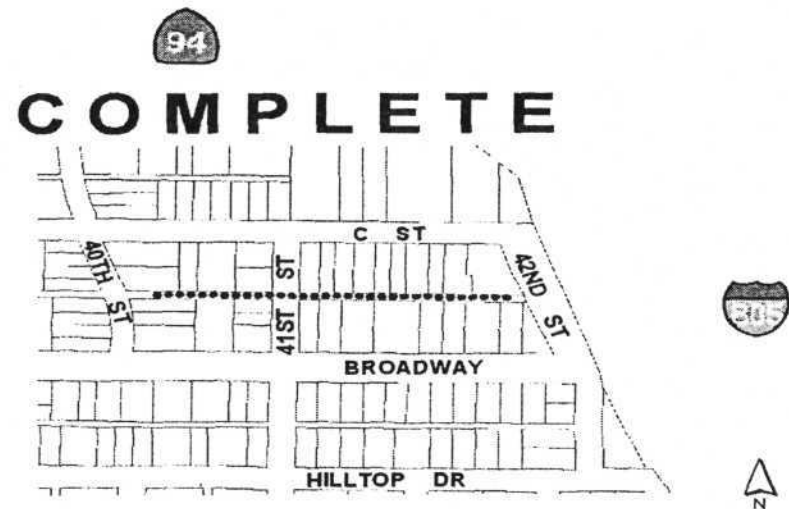
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
100,000	TRANS	100,000								
100,000	TOTAL	100,000	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDED FOR IMPROVEMENTS TO THE ALLEY LOCATED BETWEEN BROADWAY, C STREET, 41ST STREET, AND 42ND STREET.

JUSTIFICATION: THIS PROJECT PROVIDED FUNDING FOR NEEDED ALLEY IMPROVEMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-323.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T9
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: IMPERIAL AVENUE-INTERSTATE 5 TO 32ND STREET

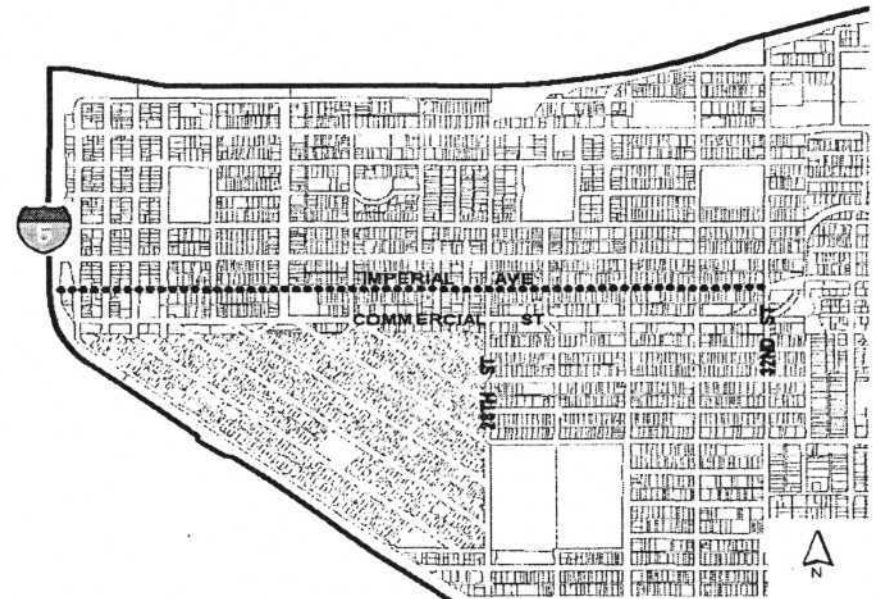
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,800,000	UNIDENTIFIED									
2,800,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF IMPERIAL AVENUE TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION: THE WIDENING OF IMPERIAL AVENUE WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T10
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: IMPERIAL AVENUE-INTERSTATE 15 TO 40TH STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,900,000	UNIDENTIFIED									
3,900,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF IMPERIAL AVENUE TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: WIDENING IMPERIAL AVENUE WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T11
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARKET STREET-EUCLID AVENUE TO 32ND STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
6,000,000	UNIDENTIFIED									
6,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF MARKET STREET TO A FOUR-LANE MAJOR.

JUSTIFICATION: WIDENING MARKET STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T12
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: OCEANVIEW BOULEVARD-40TH STREET TO 32ND STREET

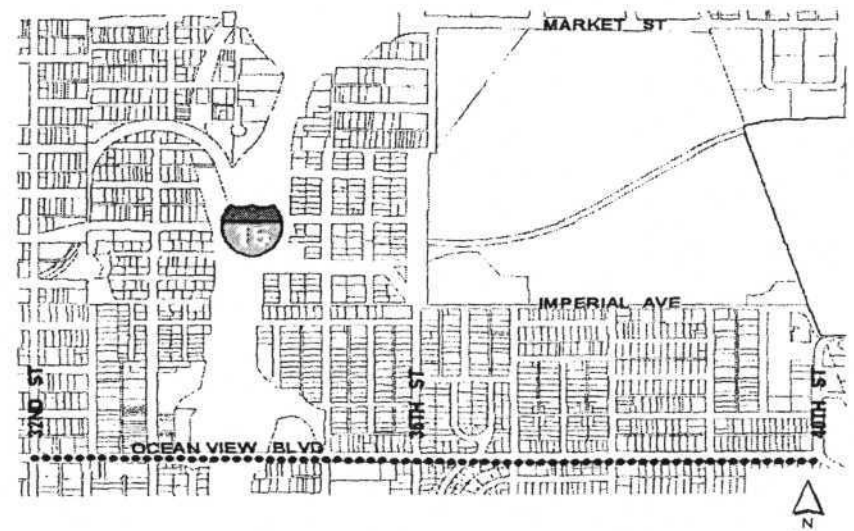
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,300,000	UNIDENTIFIED									
3,300,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF OCEANVIEW BOULEVARD TO A FOUR-LANE MAJOR.

JUSTIFICATION: WIDENING OCEANVIEW BOULEVARD WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T13
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: RADIO/VALENCIA PKWY-IMPERIAL AVE TO MARKET ST

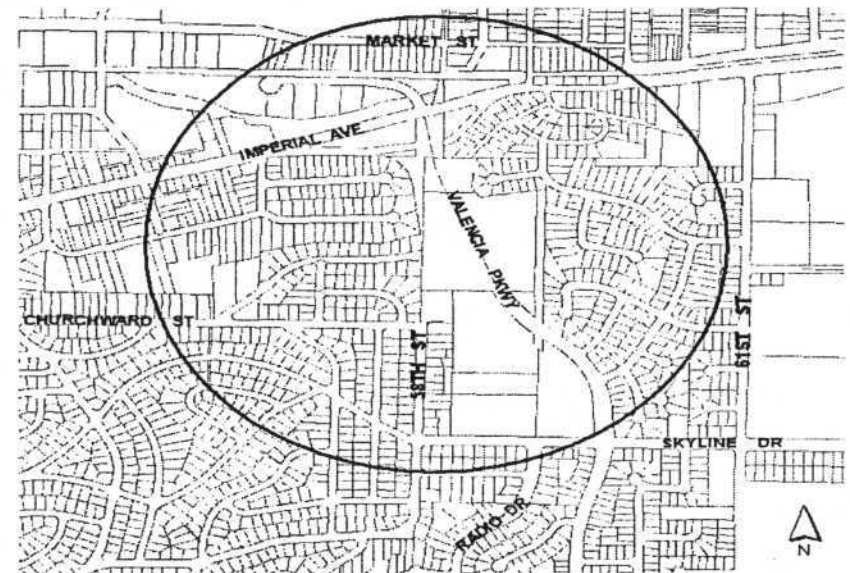
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,500,000	UNIDENTIFIED									
5,500,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR ON RADIO/VALENCIA PARKWAY.

JUSTIFICATION: WIDENING THE RADIO/VALENCIA PARKWAY WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T14
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: WOODMAN STREET-IMPERIAL AVENUE TO SKYLINE DRIVE

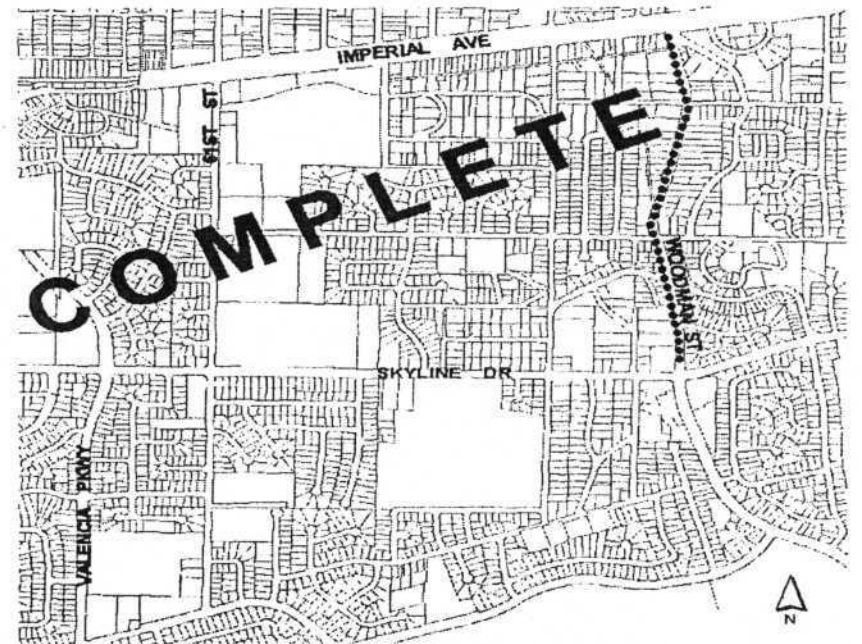
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,300,000	TRANS	1,300,000							
1,300,000	TOTAL	1,300,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE IMPROVEMENT OF WOODMAN STREET TO A TWO-LANE COLLECTOR.

JUSTIFICATION: THE WIDENING OF THIS STREET PROVIDED INCREASED CAPACITY AND IMPROVES TRAFFIC FLOW.

SCHEDULE: THIS PROJECT IS COMPLETE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T15
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 43RD STREET WIDENING-LOGAN/NATIONAL AVE TO CITY LIMITS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

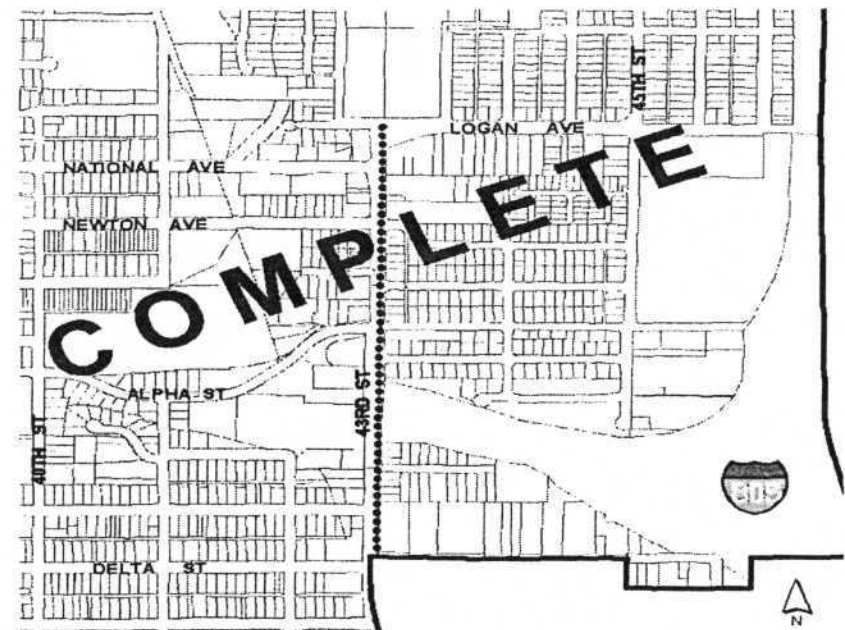
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,407,300	TNBOND	1,407,300								
157,890	TRANS	157,890								
150,000	DIF	150,000								
1,715,190	TOTAL	1,715,190	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDED FOR WIDENING OF 43RD STREET, INCREASING THE NUMBER OF LANES FROM TWO TO FOUR (COLLECTOR), BY SELECTIVE WIDENING OF THE EXISTING EIGHTY-FOOT RIGHT-OF-WAY AND/OR BY PROHIBITING PARKING AND RESTRIPIING THE EXISTING ROADWAY.

JUSTIFICATION: THE SOUTHEASTERN SAN DIEGO COMMUNITY PLAN RECOMMENDS IMPROVEMENT TO FOUR LANES TO HANDLE THE CAPACITY.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-534.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T16
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 43RD STREET WIDENING-IMPERIAL AVE TO LOGAN AVE

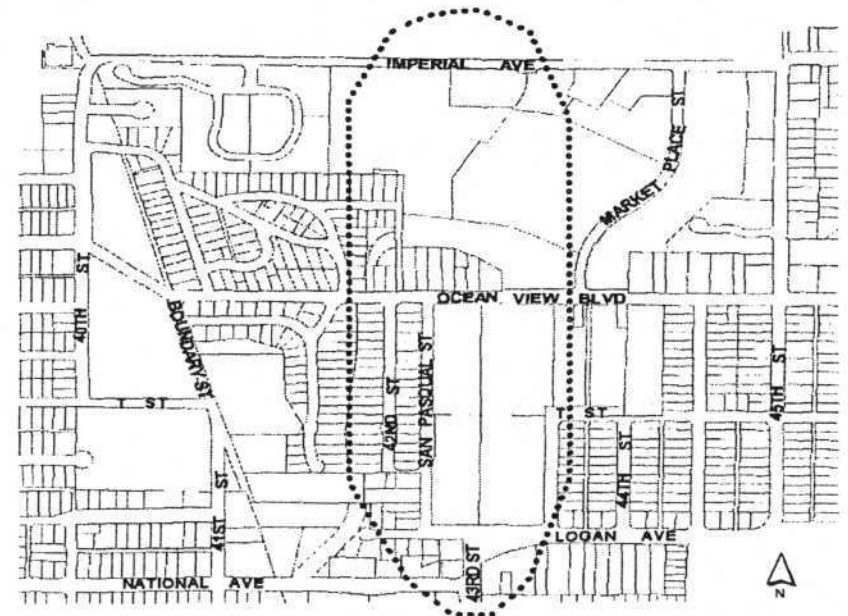
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,400,000	UNIDENTIFIED									
7,400,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF 43RD STREET TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: WIDENING 43RD STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T17
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 60TH STREET-IMPERIAL AVENUE TO FEDERAL BOULEVARD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,800,000	UNIDENTIFIED									
1,800,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF 60TH STREET TO A TWO-LANE COLLECTOR.

JUSTIFICATION: WIDENING 60TH STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T18
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 47TH STREET-MARKET STREET TO IMPERIAL AVENUE

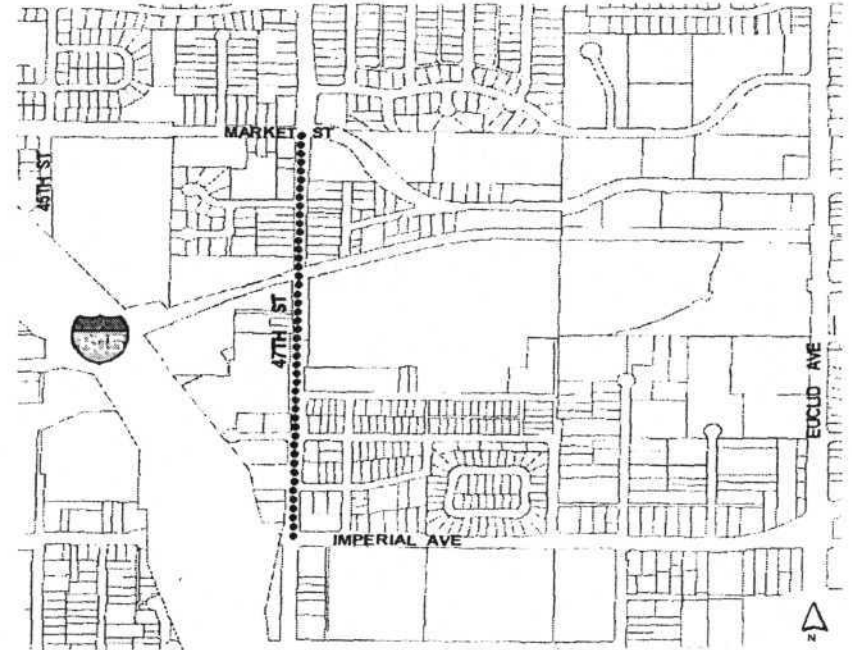
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,100,000	UNIDENTIFIED									
5,100,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF 47TH STREET TO A FOUR-LANE MAJOR.

JUSTIFICATION: WIDENING 47TH STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T19
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: DIVISION STREET-LORENZ AVENUE TO 61ST STREET

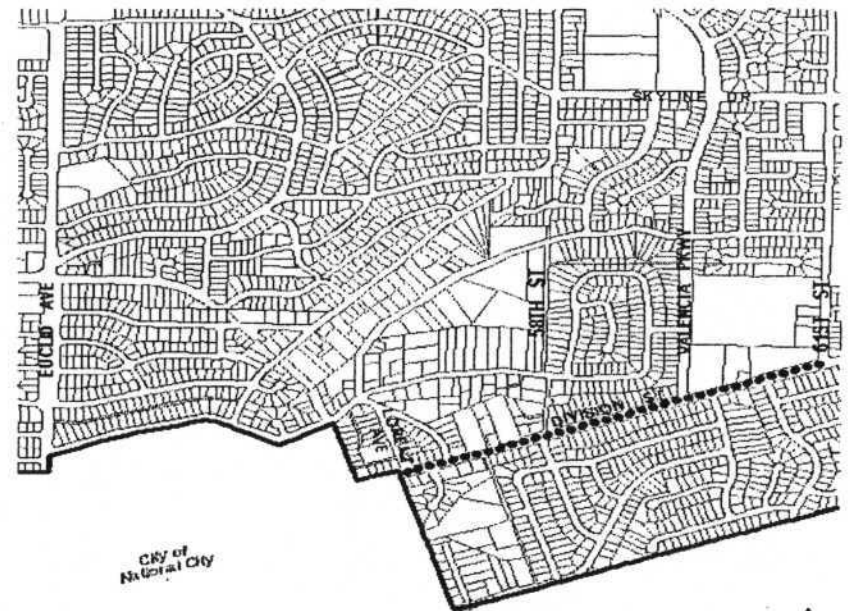
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,300,000	UNIDENTIFIED									
1,300,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF DIVISION STREET TO A FOUR LANE COLLECTOR.

JUSTIFICATION: WIDENING DIVISION STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T20
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: CESAR CHAVEZ PKWY-COMMERCIAL ST TO INTERSTATE 5

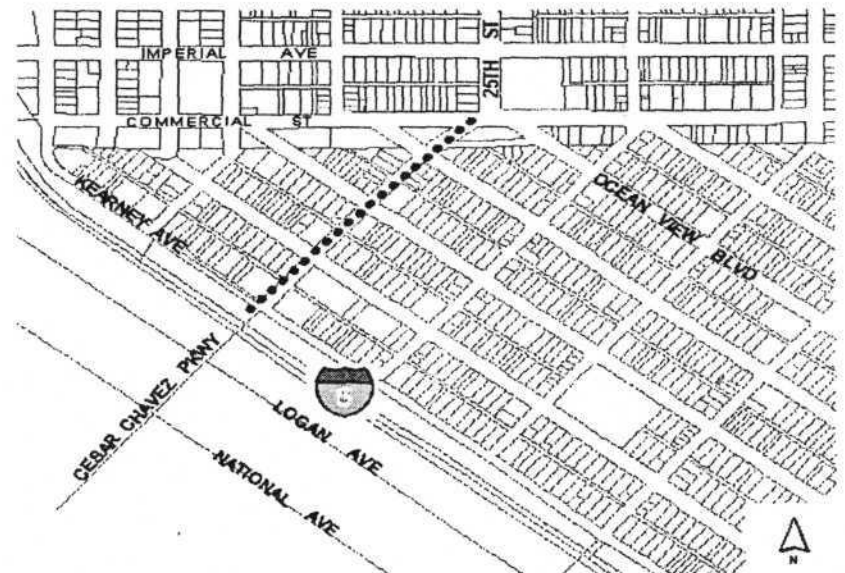
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,900,000	UNIDENTIFIED									
1,900,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF CESAR CHAVEZ PKWY TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: THE WIDENING OF CESAR CHAVEZ PKWY WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T21
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: TRAFFIC SIGNAL INSTALLATION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
194,000	TRANSNET	194,000							
420,000	UNIDENTIFIED								
614,000	TOTAL	194,000	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

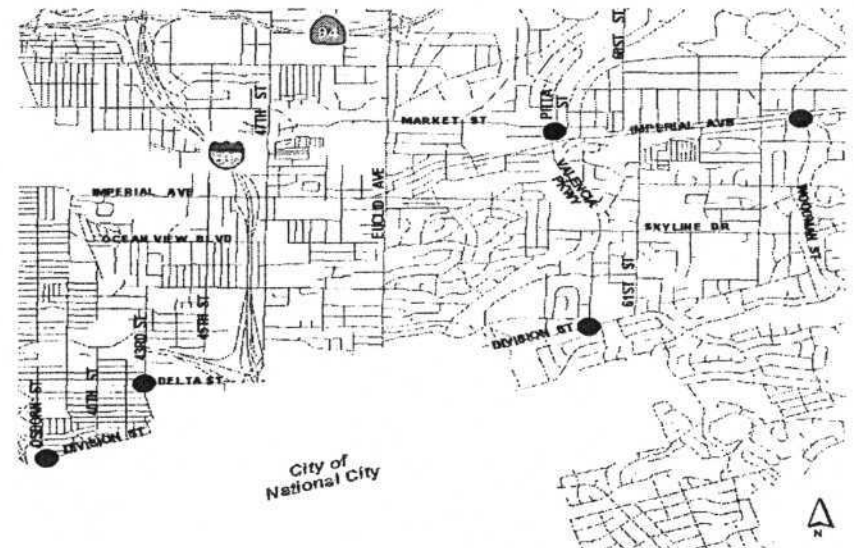
DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS.

43RD ST AND DELTA ST	\$97,000	COMPLETE
IMPERIAL AVE AND WOODMAN ST	\$97,000	COMPLETE
DIVISION ST AND OSBORN ST	\$140,000	
DIVISION ST AND VALENCIA PKWY	\$140,000	
MARKET ST. AND PITTA ST	\$140,000	

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS PROVIDES SAFE TRAFFIC CONTROL.

SCHEDULE: TWO SIGNALS HAVE BEEN INSTALLED. DESIGN AND CONSTRUCTION OF THE REMAINING THREE SIGNALS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CIP NO: 68-010.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T22
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: TRAFFIC SIGNAL INTERCONNECT SYSTEMS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	CMAQ	300,000							
300,000	TOTAL	300,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNAL INTERCONNECT SYSTEMS AT THE FOLLOWING LOCATIONS.

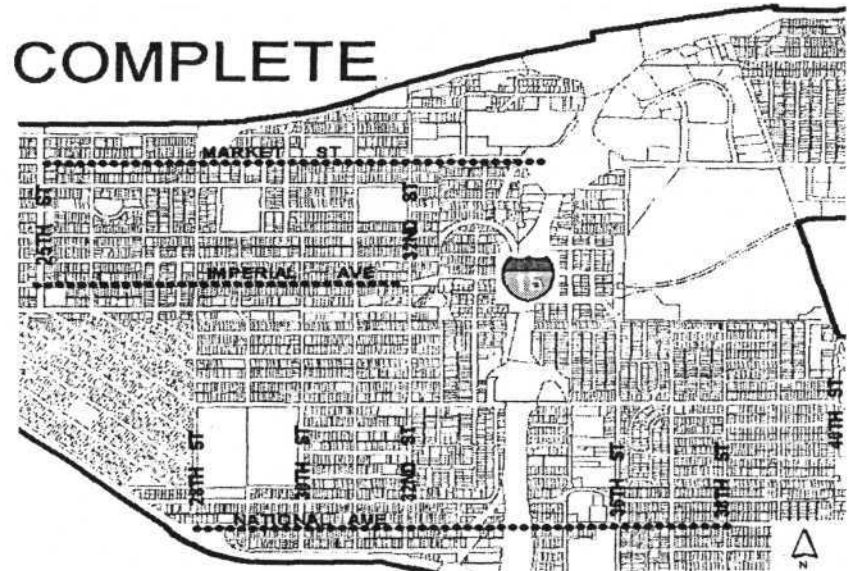
MARKET ST-25TH ST-I-15	\$100,000	COMPLETE
IMPERIAL AVE-25TH ST-32ND ST	\$100,000	COMPLETE
NATIONAL AVE-28TH ST-38TH ST	\$100,000	COMPLETE

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS AND INTERCONNECT SYSTEMS PROVIDES SAFE TRAFFIC CONTROL.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 63-023.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T23
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MODIFY/MODERNIZE TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

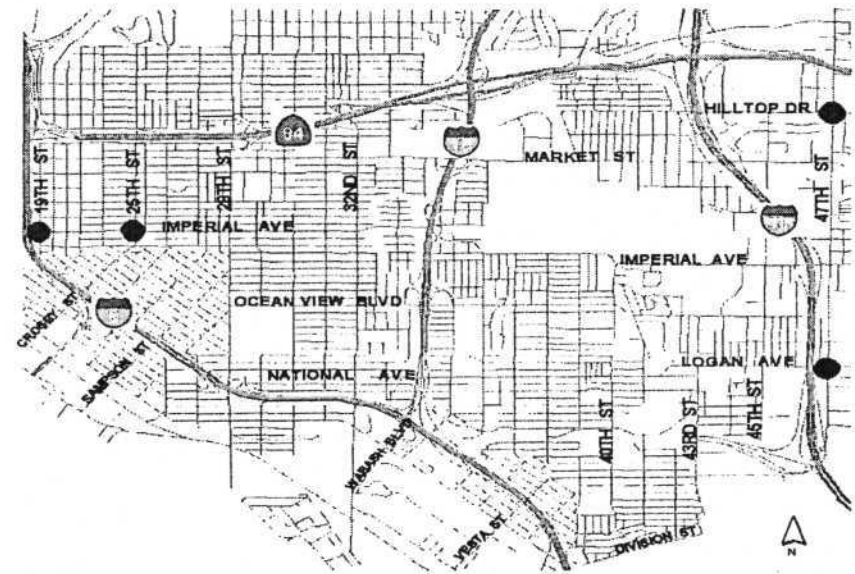
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
13,000	DIF		13,000						
81,000	UNIDENTIFIED								
94,000	TOTAL	0	13,000	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING EXISTING TRAFFIC SIGNALS AS NECESSARY TO IMPROVE TRAFFIC FLOW AND PROMOTE SAFETY. LOCATIONS MAY INCLUDE:

19TH ST AND IMPERIAL AVE	\$70,000
25TH ST AND IMPERIAL AVE	\$5,000
47TH ST AND HILLTOP DRIVE	\$6,000
47TH ST AND LOGAN AVE	\$13,000

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS TYPICALLY REDUCE THE EFFECTIVENESS AND EFFICIENCY OF TRAFFIC SIGNAL CONTROLS AT CERTAIN INTERSECTIONS. THIS ALLOCATION PROVIDES FOR MODIFICATIONS TO TRAFFIC SIGNALS IN VARIOUS LOCATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T24
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: **STREET CONNECTIONS**

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,000,000	UNIDENTIFIED									
7,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONNECTION OF EXISTING SECTIONS OF FULLY IMPROVED STREETS THROUGH LOCATIONS WHERE ONLY PARTIAL STREET IMPROVEMENTS EXIST.

JUSTIFICATION: THIS PROJECT WILL PROVIDE SAFER ROAD CONDITIONS AND IMPROVE TRAFFIC CIRCULATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T25
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: STORM DRAIN EXPANSION-UPGRADE

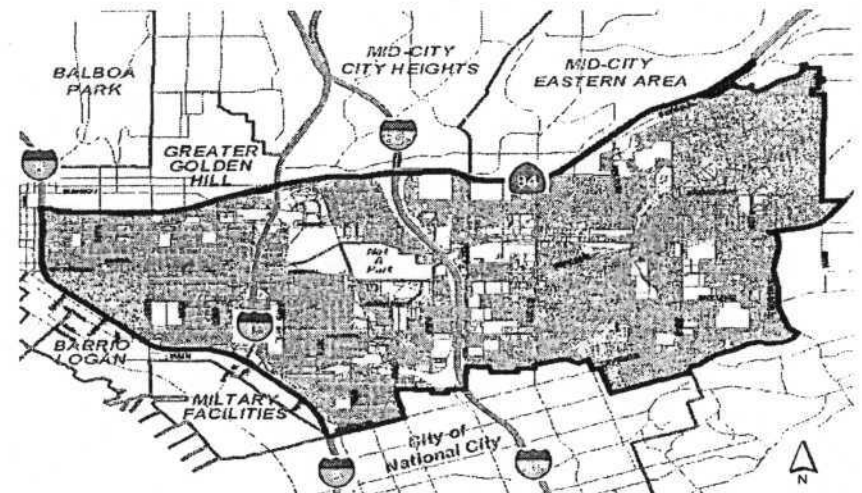
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000	UNIDENTIFIED									
2,700,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXPANSION AND UPGRADES OF EXISTING INADEQUATE STORM DRAINS AND THE INSTALLATION OF NEW STORM DRAINS.

JUSTIFICATION: THIS PROJECT WILL CONFINE STORM WATER RUNOFF TO THE STREETS. IT IS PERIODICALLY NECESSARY TO EXPAND EXISTING DRAINAGE SYSTEMS TO PREVENT STREET DRAINAGE FROM OVERFLOWING ONTO PRIVATE PROPERTY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T26
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: STREET IMPROVEMENTS AND UPGRADES

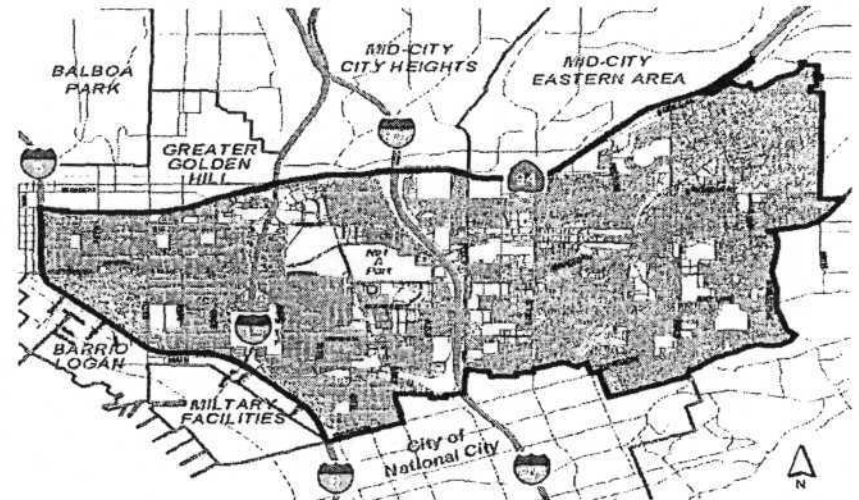
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,000,000	UNIDENTIFIED								
3,000,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENTS OF EXISTING STREETS AT LOCATIONS WHERE THERE ARE INADEQUATE GUTTERS, CROSS GUTTERS AND CURBS AS A RESULT OF STREET RESURFACING AND/OR DETERIORATION.

JUSTIFICATION: THE IMPROVEMENTS OF THESE CURBS AND GUTTERS ARE NEEDED AS A RESULT OF STREET RESURFACING AND/OR DETERIORATION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T27
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ARCHITECTURAL BARRIER REMOVAL

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

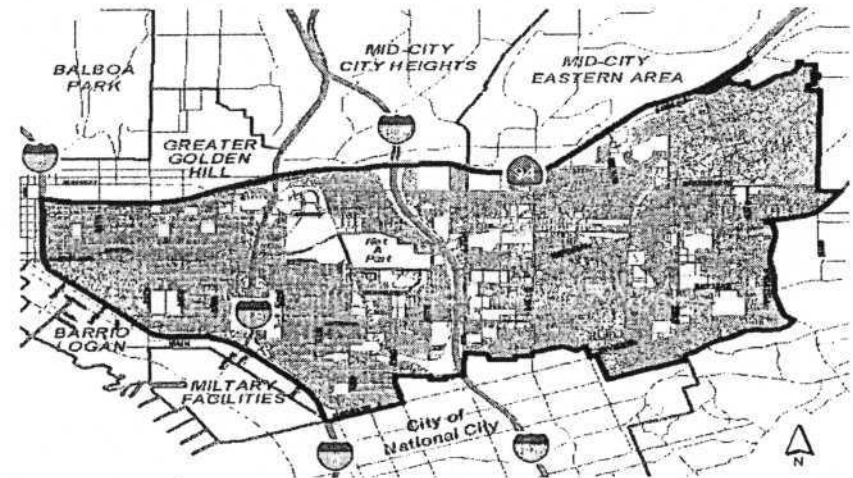
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
87,500	DIF	16,500	71,000						
1,337,500	UNIDENTIFIED								
1,425,000	TOTAL	16,500	71,000	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF 950 PEDESTRIAN RAMPS AT VARIOUS LOCATIONS WITHIN THE SOUTHEASTERN COMMUNITY.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: PROJECTS ARE SCHEDULED CONTINGENT UPON THE RATE OF DEVELOPMENT IMPACT FEES COLLECTED IN THE COMMUNITY.

CIP NO: 52-461.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T28
COUNCIL DISTRICT: 4
COMMUNITY: SOUTHEASTERN SD

TITLE: IMPROVEMENTS AROUND HORTON AND GOMPERS SCHOOLS

DEPARTMENT: PLANNING--TRANSPORTATION

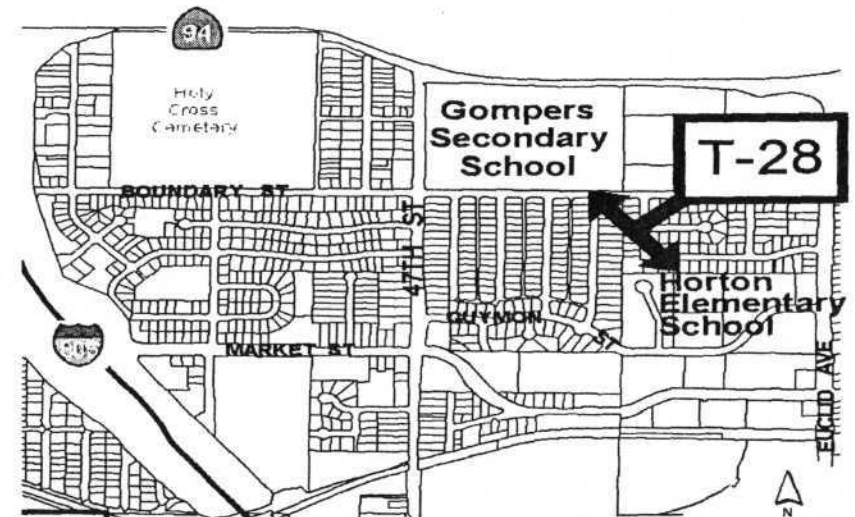
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
448,200	CALTRANS					448,200				
49,800	UNIDENTIFIED									
498,000	TOTAL	0	0	0	0	448,200	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS NEAR GOMPERS SECONDARY AND HORTON ELEMENTARY SCHOOLS. A VARIETY OF IMPROVEMENTS, SUCH AS ENHANCED CROSSWALKS, WIDER SIDEWALKS, AND CURB RAMPS WILL HELP CREATE A SAFER ENVIRONMENT FOR STUDENTS WHO WALK OR BIKE TO SCHOOL. PUBLIC OUTREACH EFFORTS WILL ALSO BE PART OF THIS PROJECT TO INVOLVE COMMUNITY RESIDENTS, PARENTS AND CHILDREN ATTENDING GOMPERS AND HORTON SCHOOLS.

JUSTIFICATION: THIS PROJECT WILL HELP PROVIDE A SAFER ENVIRONMENT FOR CHILDREN WHO WALK OR BIKE TO SCHOOL BY ENHANCING PEDESTRIAN WALKWAYS AND BICYCLE CIRCULATION. PART OF CAL TRANS SAFE ROUTES TO SCHOOL GRANT.

SCHEDULE: LOCAL MATCH OF \$49,800 IS ANTICIPATED TO COME FROM FY 03/04 SCHOOL TRAFFIC SAFETY IMPROVEMENT FUND CIP 68-017.0. DESIGN AND CONSTRUCTION IS SCHEDULED IN FY 03/04.

CIP NO: 52-724.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SOUTHCREST COMMUNITY PARK-TOT LOT UPGRADE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
12,500	CITYGF	12,500							
197,750	STATE DF	197,750							
210,250	TOTAL	210,250	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

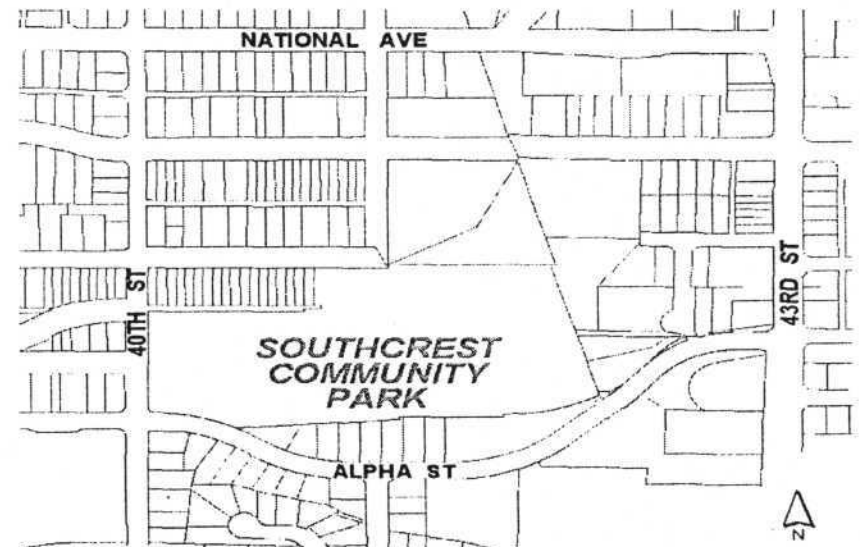
DESCRIPTION: THIS PROJECT PROVIDED FOR THE RENOVATION OF THE EXISTING TOT LOT TO MEET NEW STATE SAFETY REGULATIONS AND FEDERAL ACCESSIBILITY GUIDELINES.

JUSTIFICATION: THIS PROJECT WILL BRING THE EXISTING TOT LOT INTO CONFORMANCE WITH STATE SAFETY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITIES ACT REQUIREMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-662.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FATHER BROCKHAUS PARK

DEPARTMENT: PARK AND RECREATION

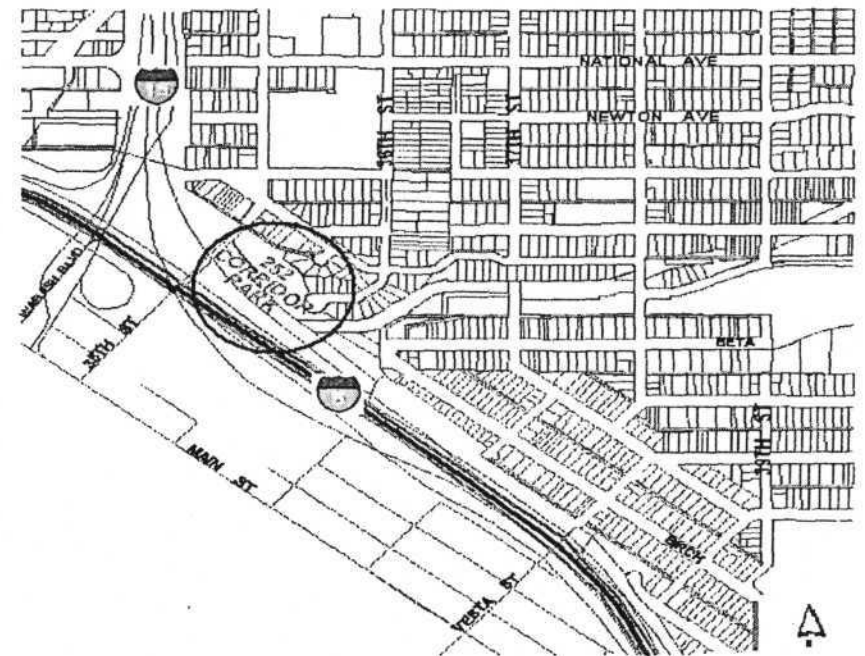
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
500,000	SEDC	500,000							
1,800,000	UNIDENTIFIED								
2,300,000	TOTAL	500,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN THE FORMER STATE ROUTE 252 CORRIDOR, INCLUDING AMENITIES SUCH AS A PLAYGROUND, TURF AND LANDSCAPING, HARD COURT AREAS, SECURITY LIGHTING, AND A PARKING LOT.

JUSTIFICATION: THE PROJECT PROVIDES FOR A (9)-ACRE NEIGHBORHOOD PARK IN A COMMUNITY DEFICIENT IN PARK LAND PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN STANDARDS.

SCHEDULE: PHASE I DESIGN AND CONSTRUCTION BEGAN IN 1999. THE NORTH PHASE I IS SCHEDULED TO BE COMPLETED IN JULY 2004, THE SOUTH PHASE I IS SCHEDULED TO BE COMPLETED IN APRIL 2005 WHEN A FUNDING SOURCE IS IDENTIFIED.

CIP NO: 29-458.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARTIN LUTHER KING, JR. COMMUNITY PARK-LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
19,700	STATE DF	19,700							
19,700	STATE MK	19,700							
39,400	TOTAL	39,400	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

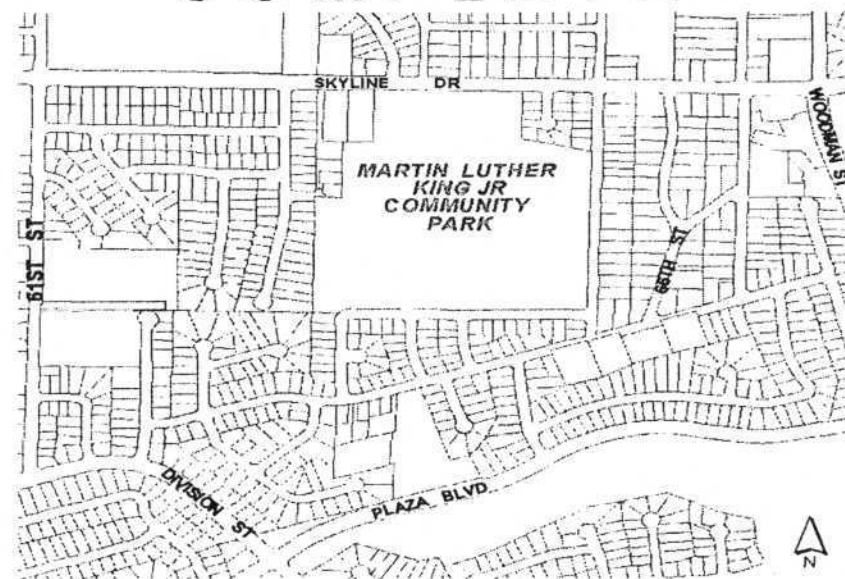
DESCRIPTION: THIS PROJECT PROVIDES FOR A RETROFIT AND IMPROVEMENT TO THE EXISTING TENNIS COURT LIGHTING.

JUSTIFICATION: THIS PROJECT WILL RETROFIT EXISTING TENNIS COURT LIGHTING AT MARTIN LUTHER KING JR. COMMUNITY PARK.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-465.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P4
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARTIN LUTHER KING, JR. COMMUNITY PARK-SENIOR CENTER

DEPARTMENT: PARK AND RECREATION

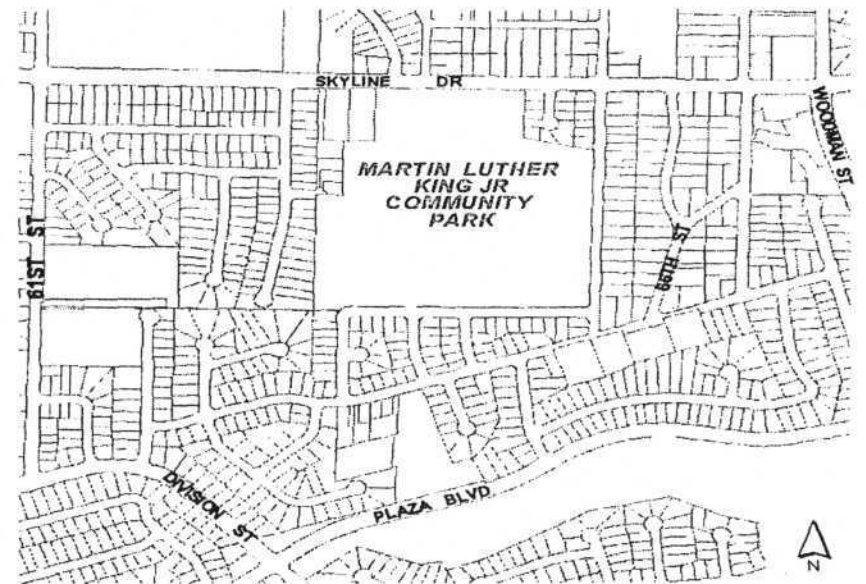
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
77,750	STATE 02		77,750						
1,192,614	CDBG		1,192,614						
440,000	STATE DF		440,000						
275,800	STATE ML		275,800						
3,030,000	UNIDENTIFIED								
5,016,164	TOTAL	0	1,986,164	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A 11,200-SQUARE-FOOT SENIOR RESOURCE CENTER TO DISSEMINATE INFORMATION ON NUTRITION AND AMERICAN ASSOCIATION OF RETIRED PERSONS SERVICES; AND TO PROVIDE RECREATIONAL, EDUCATIONAL AND INTERGENERATIONAL ACTIVITIES.

JUSTIFICATION: THIS PROJECT FILLS A LONG-STANDING COMMUNITY NEED IN AN AREA DEFICIENT IN PARK AND RECREATION RESOURCES.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1999 AND CONTINUED IN FISCAL YEAR 2002. THE PROJECT SHOULD BE COMPLETED BY DECEMBER 2004.

CIP NO: 29-479.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P5
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MOUNTAIN VIEW COMMUNITY PARK-RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

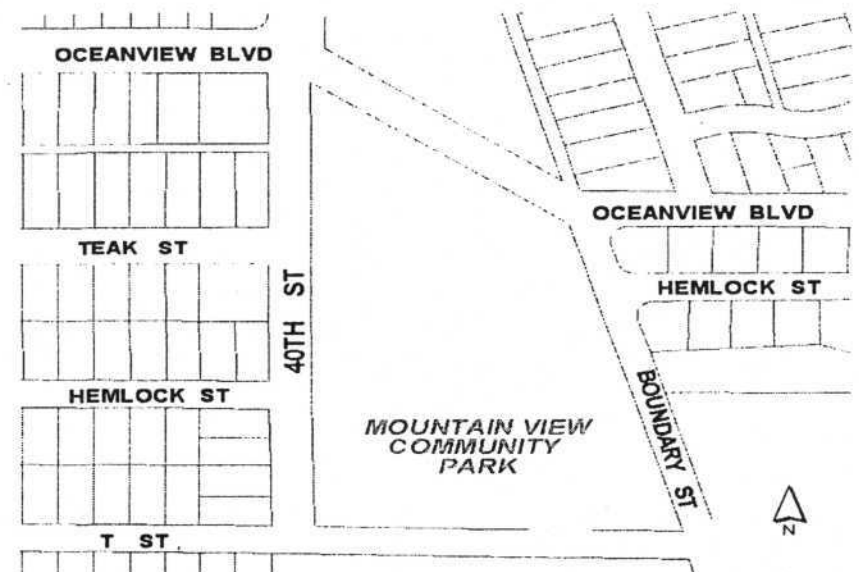
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
440,000	DIF	140,000	300,000						
760,000	STATE DF		760,000						
3,167,750	FUND 18514		3,167,750						
263,500	HUD		263,500						
1,000,000	CDBG		1,000,000						
5,631,250	TOTAL	140,000	5,491,250	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR A 13,000-SQUARE-FOOT, MULTI-PURPOSE RECREATION CENTER AND ASSOCIATED LANDSCAPING AND SITE IMPROVEMENTS ON A 3.6-ACRE SITE ADJACENT TO MOUNTAIN VIEW COMMUNITY PARK. THE PROJECT INCLUDES THE CLOSURE OF BOUNDARY STREET AND THE NECESSARY ENVIRONMENTAL REVIEW.

JUSTIFICATION: THIS PROJECT PROVIDES FOR RECREATIONAL FACILITIES IN AN AREA DEFICIENT IN PARK LAND PER THE CITY'S GENERAL PLAN AND PROGRESS GUIDE STANDARDS, AND IT SATISFIES A LONG-TERM DESIRE OF THE COMMUNITY.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 1999. CONSTRUCTION WAS SCHEDULED TO BEGIN IN FISCAL YEAR 2001. THE PROJECT SHOULD BE COMPLETED BY FEBRUARY 2004.

CIP NO: 29-833.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P6
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ENCANTO COMMUNITY PARK-GENERAL DEVELOPMENT PLAN

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
73,875	STATE EG	271	73,604						
73,875	TOTAL	271	73,604	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR UPDATING THE EXISTING GENERAL DEVELOPMENT PLAN BY INCORPORATING 0.77 ACRES OF UNDEVELOPED PARK PROPERTY TO ACCOMMODATE A COMMUNITY SWIMMING POOL.

JUSTIFICATION: THIS PROJECT WILL PROVIDE THE DESIGN FOR ADDITIONAL RECREATION AMENITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATION FACILITIES PER THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN BEGAN IN 2002 AND WILL BE COMPLETED IN FISCAL YEAR 2003.

CIP NO: 29-489.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P7
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ENCANTO COMMUNITY PARK-PATIO ENCLOSURE/ADA UPGRADE

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
175,000	CDBG	175,000							
119,742	STATE SS	119,742							
49,008	P&R GM	49,008							
36,250	P&R BFD	36,250							
380,000	TOTAL	380,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR ENCLOSURE OF A PATIO AT THE RECREATION CENTER, AND FOR OTHER BUILDING IMPROVEMENTS TO MEET ACCESSIBILITY STANDARDS.

JUSTIFICATION: THIS PROJECT SATISFIES A LONG-STANDING COMMUNITY NEED AND ALLOWS FOR MORE FLEXIBLE YEAR-ROUND USE OF THE PATIO SPACE, AND WILL SATISFY AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

SCHEDULE: DESIGN WAS SCHEDULED IN FISCAL YEAR 2002, AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003, WITH COMPLETION EXPECTED IN JUNE 2003.

CIP NO: 29-483.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P8
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARIE WIDMAN NEIGHBORHOOD PARK-COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
246,250	STATE MW	246,250							
246,250	TOTAL	246,250	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION TO SERVE THE USERS OF MARIE WIDMAN NEIGHBORHOOD PARK IN ENCANTO.

JUSTIFICATION: THIS PROJECT PROVIDES RESTROOMS FOR PARK VISITORS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-452.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P9
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MEMORIAL COMMUNITY PARK IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

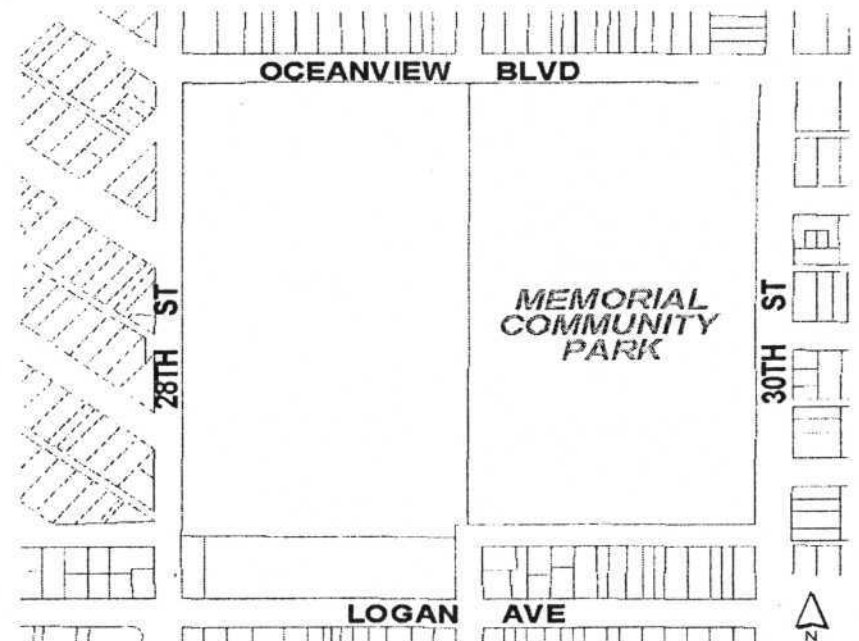
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
951	DIF	951								
1,800,000	PARKFEE	1,800,000								
1,999,049	UNIDENTIFIED									
3,800,000	TOTAL	1,800,951	0	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDES FOR RENOVATION OF THE RECREATION BUILDING AND DESIGN AND CONSTRUCTION OF 8 ACRES TO UPGRADE THE EXISTING FIELDS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CIP NO: 29-799.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P10
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: STOCKTON RECREATION CENTER IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008		
200,000	PARKFEE	200,000									
200,000	TOTAL	200,000	0	0	0	0	0	0	0		
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

DESCRIPTION: REDESIGN AND CONSTRUCTION OF BALLFIELD AND INSTALLATION OF LIGHTING.

JUSTIFICATION: THIS PROJECT PROVIDED AN UPGRADE OF THE EXISTING BALLFIELD LIGHTING FOR NIGHTTIME USE AND IMPROVED SECURITY TO RESIDENTS UTILIZING THE FACILITY.

SCHEDULE: THIS PROJECT IS COMPLETE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P11
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: WILLIE HENDERSON SPORTS COMPLEX RECREATION CENTER

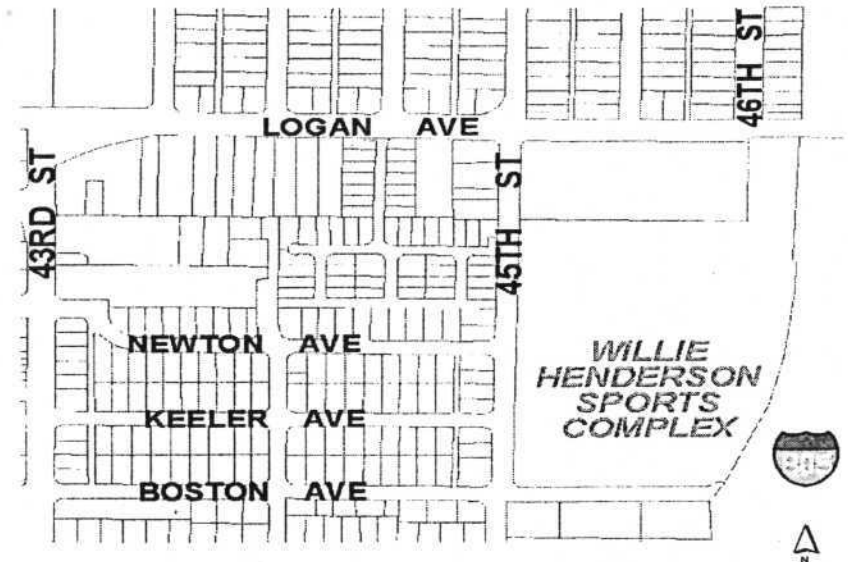
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,600,000	UNIDENTIFIED									
1,600,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN 8,000 SQUARE FOOT RECREATION BUILDING AT THE WILLIE HENDERSON SPORTS COMPLEX.

JUSTIFICATION: A 15,000 SQUARE FOOT RECREATION BUILDING IS REQUIRED TO SERVE 18,500 TO 25,000 RESIDENTS. THIS FACILITY WILL AUGMENT THE SOUTHCREST AND MOUNTAIN VIEW RECREATION CENTERS TO MEET THE REQUIREMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P12
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: KENNEDY NEIGHBORHOOD PARK EXPANSION

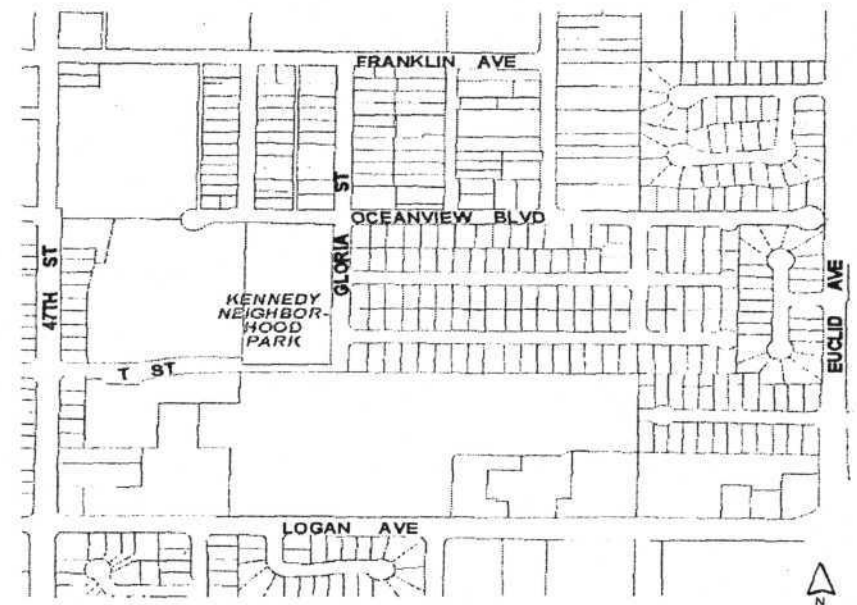
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008		
1,000,000	UNIDENTIFIED										
1,000,000	TOTAL	0	0	0	0	0	0	0	0		
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings	

DESCRIPTION: THIS PROJECT WILL PROVIDE A 4 ACRE EXPANSION TO THE EXISTING 5 ACRE KENNEDY NEIGHBORHOOD PARK ADJACENT TO KENNEDY ELEMENTARY SCHOOL. IMPROVEMENTS WILL INCLUDE TURFING, LIGHTING, AND AN IRRIGATION SYSTEM.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES PER GENERAL PLAN STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P13
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: GOMPERS NEIGHBORHOOD PARK EXPANSION

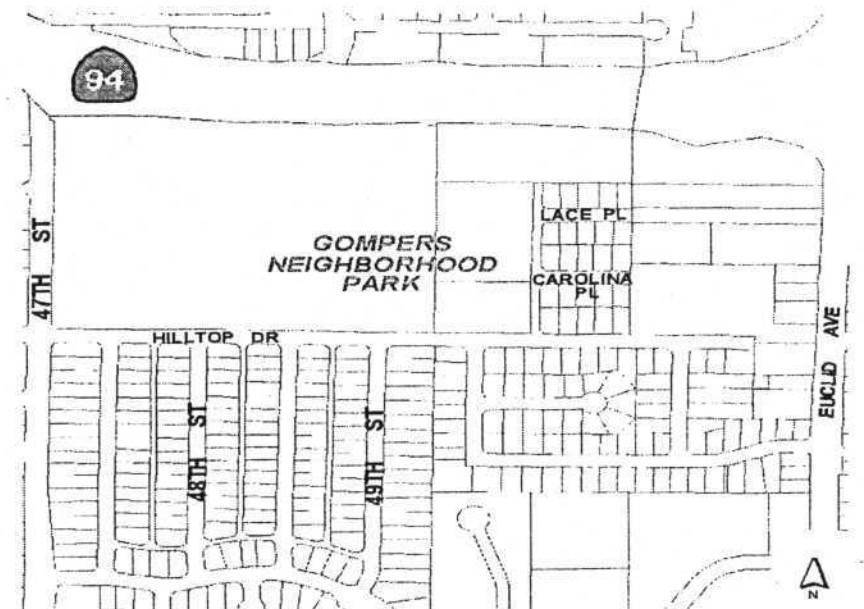
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,000,000	UNIDENTIFIED									
1,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE A 4 ACRE EXPANSION TO THE EXISTING 5 ACRE GOMPERS NEIGHBORHOOD PARK ADJACENT TO GOMPERS SECONDARY SCHOOL. IMPROVEMENTS WILL INCLUDE TURFING, LIGHTING, AND AN IRRIGATION SYSTEM.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL FACILITIES IN AN AREA THAT IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES PER GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P14
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: COMMUNITY SWIMMING POOL

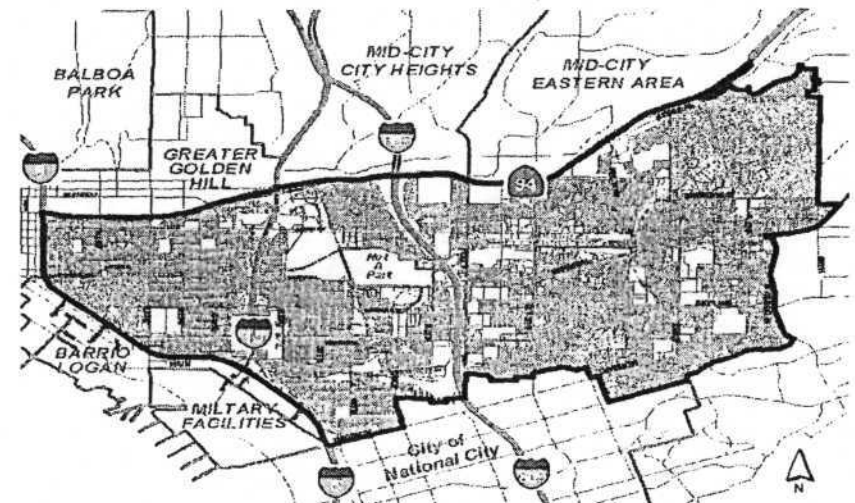
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,000,000	UNIDENTIFIED								
3,000,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
								F=Furnishings	

DESCRIPTION: THIS PROJECT PROPOSES THE DESIGN AND CONSTRUCTION OF A COMMUNITY SWIMMING POOL.

JUSTIFICATION: A SWIMMING POOL IS REQUIRED TO SERVE EACH 50,000 RESIDENTS. A PREFERRED LOCATION IS WITHIN A COMMUNITY PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P15
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: PARK SITE ACQUISITION, DESIGN AND CONSTRUCTION

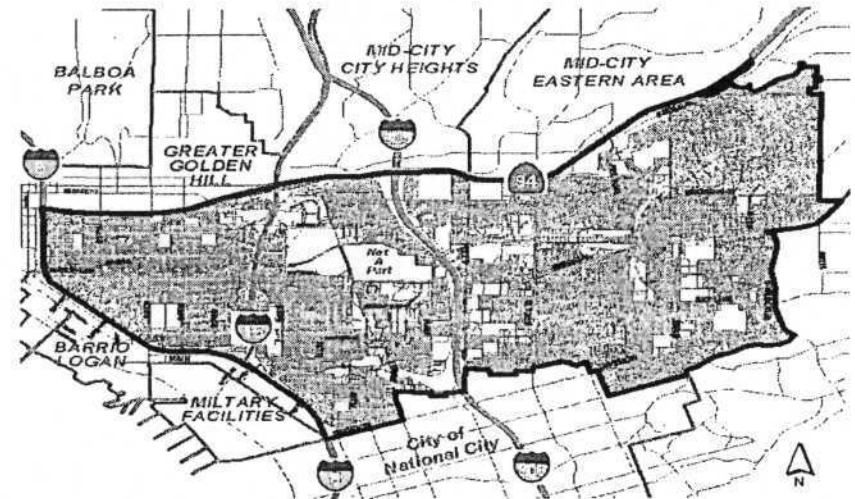
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
70,400,000	UNIDENTIFIED									
70,400,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY EIGHTY EIGHT (88) USABLE ACRES LOCATED THROUGHOUT THE COMMUNITY. THE PARKS WILL RANGE IN SIZE FROM 5 TO 10 ACRES.

JUSTIFICATION: A NEIGHBORHOOD PARK IS REQUIRED TO SERVE A POPULATION OF 3,500 TO 5,000 PERSONS PER GENERAL PLAN GUIDELINES. THIS COMMUNITY IS DEFICIENT IN POPULATION-BASED PARK ACREAGE. MINI-PARKS WILL ASSIST IN SATISFYING THOSE NEEDS.

SCHEDULE: ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P16
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MINI-PARK DESIGN AND CONSTRUCTION

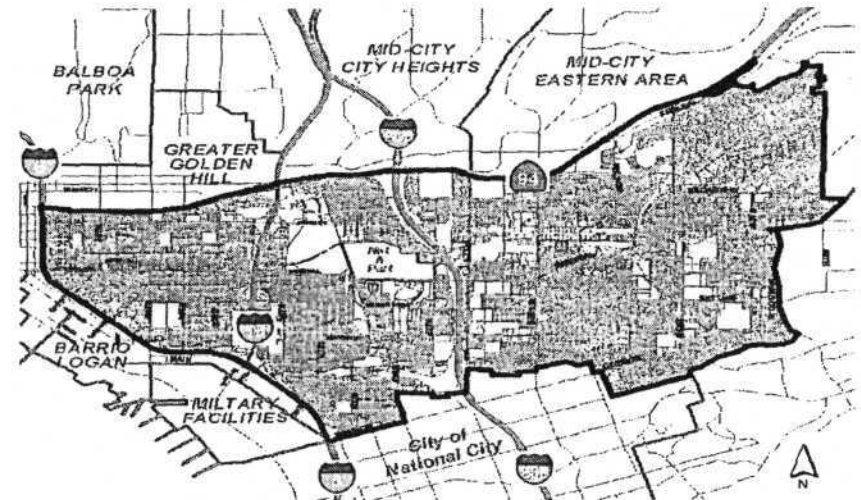
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,000,000	UNIDENTIFIED									
2,000,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 8 ACRES OF UNDEVELOPED MINI-PARKS EXISTING WITHIN THE COMMUNITY. THESE SITES MUST FIRST BE TRANSFERRED FROM THE APPROPRIATE CITY DEPARTMENTS PRIOR TO DESIGN AND CONSTRUCTION.

JUSTIFICATION: THIS PROJECT PROVIDES FOR DEVELOPING SUPPLEMENTAL RECREATION FACILITIES IN THE SOUTHEASTERN COMMUNITY. THE AREA IS DEFICIENT IN PARK ACREAGE AS DESCRIBED IN THE GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P17
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SWIMMING POOL UPGRADES

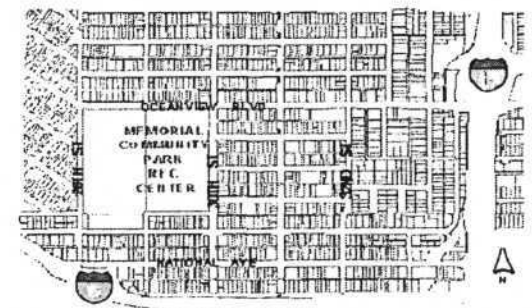
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,500,000	UNIDENTIFIED									
1,500,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE TWO EXISTING POOLS IN THE COMMUNITY, LOCATED AT MARTIN LUTHER KING JR. AND MEMORIAL RECREATION CENTERS.

JUSTIFICATION: THESE POOLS NEED TO BE RETROFITTED AND ENLARGED TO MEET THE NEEDS OF THE EXISTING AND FUTURE RESIDENTS AND TO COMPLY WITH ADA STANDARDS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P18
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SOUTHCREST COMMUNITY PARK-RECREATION CENTER

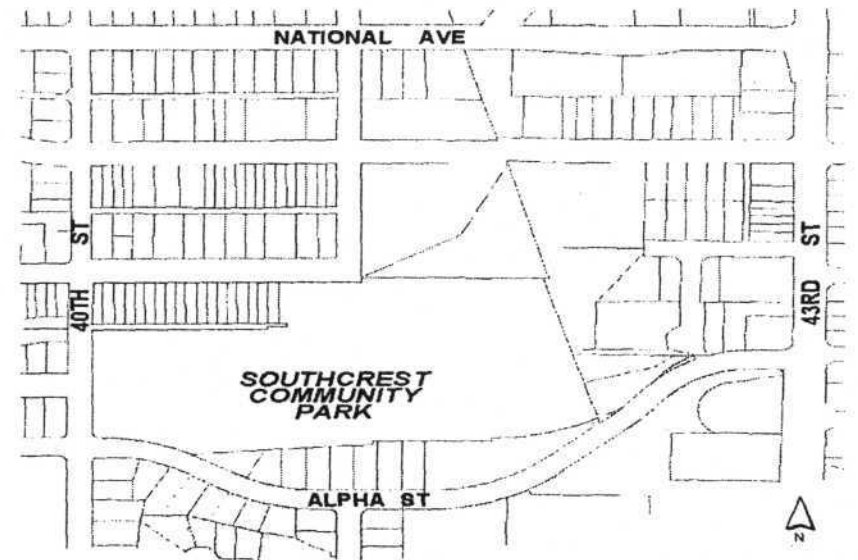
DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	UNIDENTIFIED								
300,000	TOTAL	0	0	0	0	0	0	0	0
	L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE EXISTING SOUTHCREST RECREATION CENTER.

JUSTIFICATION: THE EXISTING FACILITY IS OUTDATED AND DUE TO THE INCREASE OF POPULATION. THIS FACILITY NEEDS TO BE EXPANDED TO PROVIDE SERVICES FOR RESIDENTS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P19
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SOUTHCREST COMMUNITY PARK-IRRIGATION IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
146,274	DIF	146,274							
146,274	TOTAL	146,274	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED A NEW IRRIGATION SYSTEM FOR APPROXIMATELY HALF OF THE SOUTHCREST COMMUNITY PARK.

JUSTIFICATION: THIS PROJECT PROVIDED FOR AN ENHANCED IRRIGATION SYSTEM.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-435.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P20
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MARTIN LUTHER KING ELEMENTARY SCHOOL-TURFING

DEPARTMENT: PARK AND RECREATION

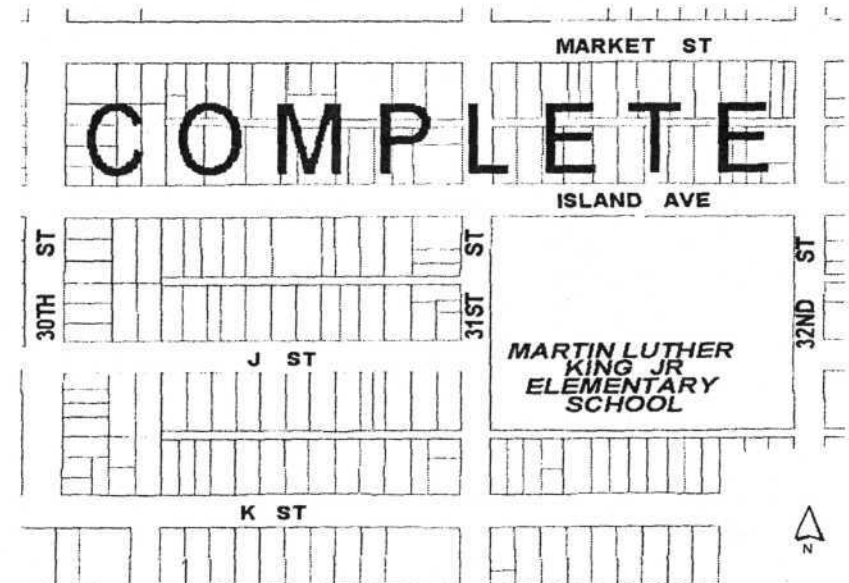
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
11,900	PARKFEE	11,900							
94,829	DIF	94,829							
100,000	CDBG	100,000							
206,729	TOTAL	206,729	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A TURFED PLAYGROUND AT MARTIN LUTHER KING JR. ELEMENTARY SCHOOL, FORMERLY STOCKTON ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT PROVIDED NEEDED ADDITIONAL RECREATIONAL FACILITIES IN A PARK DEFICIENT AREA.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 29-470.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P21
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: PARK ADA REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

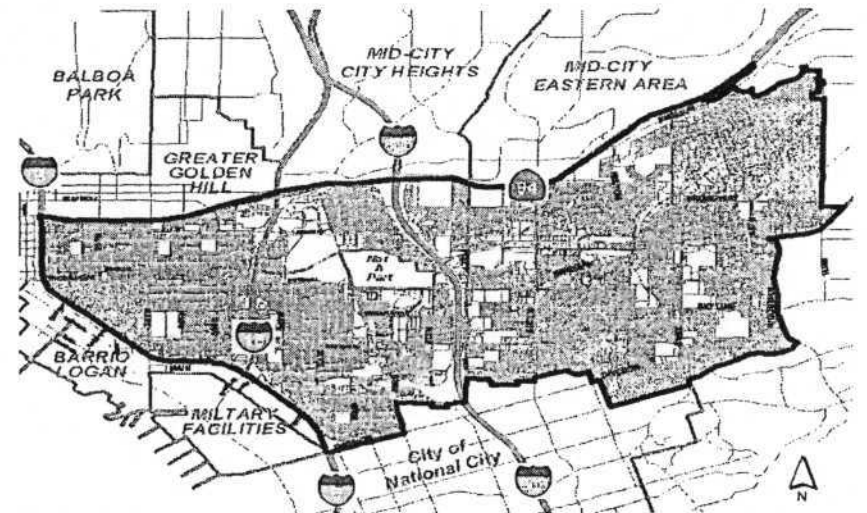
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,800,000	UNIDENTIFIED								
1,800,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
						F=Furnishings			

DESCRIPTION: THIS PROJECT WILL EXPAND THE USE OF EXISTING PARKS IN THE COMMUNITY BY UPGRADING TO ADA STANDARDS. PARKS THAT MAY BE UPGRADED INCLUDE:

EMERALD HILLS NEIGHBORHOOD PARK
ENCANTO COMMUNITY PARK
GAMMA MINI-PARK
GOMPERS NEIGHBORHOOD PARK
GRANT HILL NEIGHBORHOOD PARK
MEMORIAL COMMUNITY PARK
MARTIN LUTHER KING JR. COMMUNITY PARK
MOUNTAIN VIEW NEIGHBORHOOD PARK
SOUTHCREST COMMUNITY PARK
30TH & ISLAND MINI-PARK
33RD & J STREET MINI PARK

JUSTIFICATION: THIS PROJECT WILL SATISFY THE NEED TO BRING TOT LOTS INTO CONFORMANCE WITH CURRENT ADA STANDARDS, AND TO ENHANCE THE PLAY VALUE FOR TOT LOT USERS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P22
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MEMORIAL COMMUNITY PARK-SKATEBOARD PARK

DEPARTMENT: PARK AND RECREATION

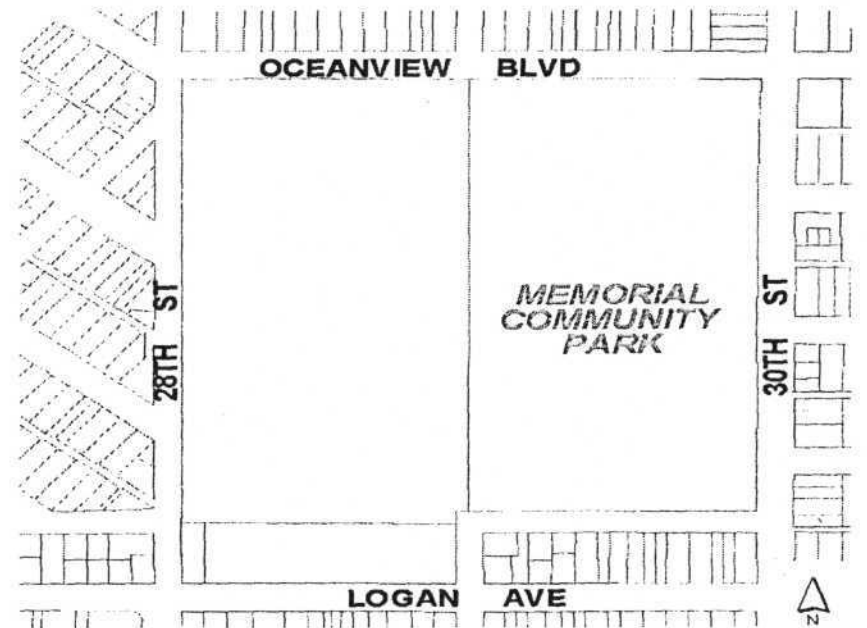
FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
126,000	CITY GF				126,000					
30,000	PRKFEE				30,000					
420,000	STATE				420,000					
174,000	EDCO				174,000					
80,000	PRK BONDS				80,000					
165,777	GRANT FUND				165,777					
150,000	CDBG				150,000					
140,000	DIF					140,000				
1,285,777	TOTAL	0	0	0	1,145,777	140,000	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT WILL PROVIDE A 24,000 SQUARE FOOT CONCRETE SKATE PARK ON THE NORTHWEST CORNER OF 30TH STREET AND MARCY AVENUE.

JUSTIFICATION: THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES FOR THE COMMUNITY.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED FOR FISCAL YEAR 2003. THE PROJECT SHOULD BE COMPLETED BY NOVEMBER 2003.

CIP NO: 29-515.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-P23
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: CHOLLAS CREEK SOUTH BRANCH PHASE I IMPLEMENTATION

DEPARTMENT: PLANNING--PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,230,000	STATE DF			1,230,000					
2,200,000	STATE GRANT				2,200,000				
3,430,000	TOTAL	0	0	1,230,000	2,200,000	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
						F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE CHOLLAS CREEK ENHANCEMENT PROGRAM, WHICH BUILDS UPON CITY COUNCIL POLICIES TO CREATE A GREATER LEVEL OF DESIGN GUIDANCE FOR FUTURE DEVELOPMENT RELATED TO: WETLAND AND UPLAND RESTORATION, CHANNEL RECONSTRUCTION, TRAIL SYSTEMS, LANDSCAPE DESIGN, PUBLIC ART, AN EDUCATIONAL COMPONENT, AND INTERPRETIVE SIGNAGE, AS WELL AS LONG TERM FUNDING OF IMPROVEMENTS TO THE CREEK.

JUSTIFICATION: THE CHOLLAS CREEK ENHANCEMENT PROGRAM BEGAN IN THE 1970s WITH GUIDELINES BEING ADDED TO SEVERAL COMMUNITY PLANS. LONG-TERM FUNDING PROPOSALS RELATE TO THE SIX PHASES IDENTIFIED, WITH IMPLEMENTATION TO OCCUR AS FUNDING BECOMES AVAILABLE. THE COST OF ALL SIX PHASES IS \$40,000,000.

SCHEDULE: THE CHOLLAS CREEK ENHANCEMENT PROGRAM WAS APPROVED BY CITY COUNCIL ON MAY 14, 2002. IMPLEMENTATION OF PHASE I IS SCHEDULED TO BE COMPLETED BEFORE FEBRUARY 2004. THE PROJECT IS LOCATED IN SESD, MID-CITY, AND BARRIO LOGAN.

CIP NO: 37-446.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
150,000	DIF 24		150,000						
5,359,724	STATE GRANT				5,359,724				
3,383,500	HUD 108					3,383,500			
8,893,224	TOTAL	0	150,000	0	5,359,724	3,383,500	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT LIBRARY ON SCHOOL PROPERTY AT 28TH ST. AND OCEAN VIEW BLVD. WHICH WILL SERVE THE LOGAN HEIGHTS COMMUNITY.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND IS ONLY 3,967 SQUARE FEET IN SIZE. IT IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY AND LACKS A MEETING ROOM FOR COMMUNITY USE.

SCHEDULE: PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2002. PROPERTY ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.

CIP NO: 35-101.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: MALCOLM X LIBRARY & PERFORMING ARTS CENTER

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
700,000	DIF	700,000								
431,000	CAPOTH	431,000								
100,000	OSPACE	100,000								
2,966,943	STATE	2,966,943								
2,840,000	CDBG	2,840,000								
219,000	OTHER	219,000								
7,256,943	TOTAL	7,256,943	0		0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: THIS PROJECT PROVIDED FOR REPLACING AN EXISTING BRANCH LIBRARY THAT IS CURRENTLY IN A DIFFERENT LOCATION. THE NEW FACILITY IS A 26,000 SQUARE FOOT BRANCH LOCATED AT 5150 MARKET STREET IN THE NEIGHBORHOOD OF EMERALD HILLS. MARKET STREET WAS WIDENED IN FRONT OF THE FACILITY.

JUSTIFICATION: THE EXISTING LIBRARY WAS IN A POOR LOCATION, WAS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY, AND DID NOT HAVE A MEETING ROOM OR ADEQUATE PARKING. THE NEW FACILITY INCLUDES SPACE FOR THE CITY'S LITERACY PROGRAM.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 35-079.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-L3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: BECKWOURTH BRANCH LIBRARY

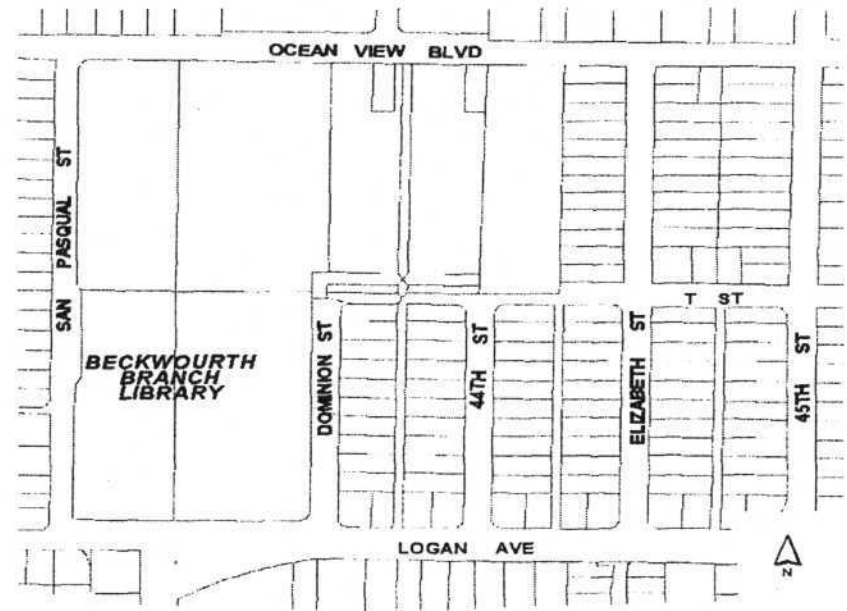
DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
2,700,000	UNIDENTIFIED									
2,700,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement		F=Furnishings

DESCRIPTION: THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT EXPANSION OF THE BECKWOURTH BRANCH LIBRARY.

JUSTIFICATION: THE CURRENT LIBRARY IS 8,000 SQUARE FEET AND TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICE TO THIS COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-F1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FIRE STATION #12-LINCOLN PARK

DEPARTMENT: FIRE

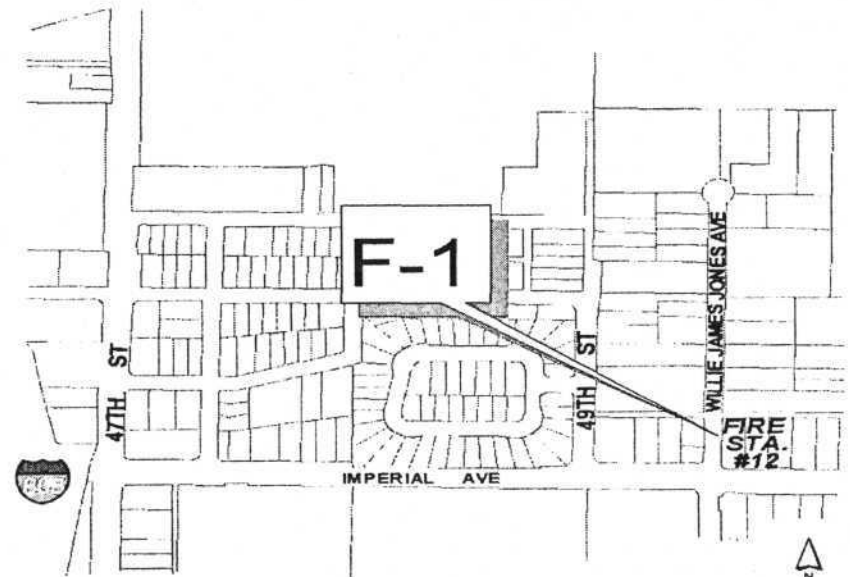
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
75,000	CITYGF	75,000							
1,306	IDF	1,306							
2,835,032	REVBND	259,469		171,394	15,028	2,389,141			
2,911,338	TOTAL	335,775	0	171,394	15,028	2,389,141	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTING THE FIRE STATION IN LINCOLN PARK LOCATED AT 4964 IMPERIAL AVENUE. THIS IS ONE OF TWELVE PROJECTS INCLUDED IN THE FIRE AND LIFE SAFETY SERVICES FACILITY IMPROVEMENT PROJECT APPROVED BY THE CITY COUNCIL ON FEBRUARY 27, 2001 PER COUNCIL RESOLUTION R-294609.

JUSTIFICATION: THIS 52-YEAR-OLD STATION HAS BEEN REMODELED, ADDED ON TO THREE TIMES, AND IS OVERCROWDED. A TOTAL RECONSTRUCTION IS NECESSARY TO ASSURE ADEQUATE HOUSING OF THE ELEVEN CREW MEMBERS ASSIGNED.

SCHEDULE: DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2002. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

CIP NO: 33-081.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-F2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FIRE STATION #12 VENTILATION IMPROVEMENTS

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
17,087	DIF	17,087								
17,087	TOTAL	17,087	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction		R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS. THE INSTALLATION OF POWER EXHAUST FAN SYSTEMS AT 38 STATIONS ALLOW ADEQUATE VENTILATION OF THE APPARATUS AREAS. MINOR STRUCTURAL REMODELING WAS REQUIRED IN CONJUNCTION WITH INSTALLATION.

JUSTIFICATION: THIS PROJECT PROVIDED FOR VEHICLE EXHAUST OF APPARATUS AREAS IN FIRE STATIONS. DIESEL EXHAUST FROM FIRE APPARATUS IS A KNOWN CARCINOGEN. THIS PROJECT PROVIDED FOR DIRECT EXHAUST OF ALL APPARATUS AREAS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 33-079.2



Development Impact Fee Schedule

The resulting impact fees for the Southeastern San Diego community planning area are as follows:

RESIDENTIAL PROPERTY					COMMERCIAL/INDUSTRIAL	
Transportation	Park & Rec	Library	Fire	Total per Residential Unit	Transportation	Fire
\$ Per Residential Unit					\$/Trip	\$/1000 sq. ft. of Gross Building Area (GBA)
\$2,030	\$2,920	\$539	\$70	\$5,559	\$290	\$70